

# LD2408 Q2 progress and issues

- Progress:
  - Coordination meeting with Accelerator Operations and support groups
  - Preliminary commissioning plan developed
  - Fabrication of components nearly complete
  - Reported on progress in invited talk at Positron Working Group Workshop in Washington, DC
  - Two publications to be presented at IPAC'24 in Nashville, TN
- Issues:
  - Fabrication delay on aperture plugs; working with machine shop to alter design
  - Machine shop costs higher than anticipated
    - Ramp down labor to reserve funds for installation



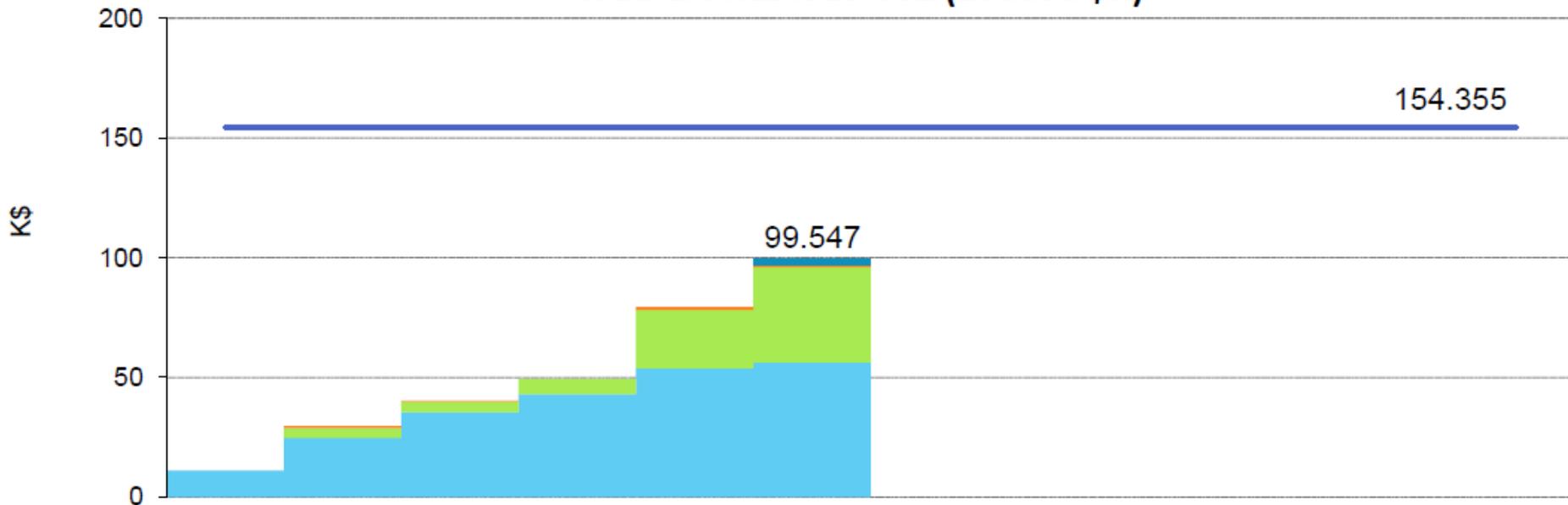
Stand and cleaned components  
in TL1137

# LD2408 Q2 spending profile

WBS 1.04 Accelerator LDRD Projects - FY24 Period 06  
 March 2024 (Loaded \$K)

## Assessing CEBAF Using Degraded Beams for the Ce+BAF Positron Upgrade Amy Sy (LD2408)

WBS 1.04.LD.010.002 (Loaded \$K)



	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
YTD Spending	11.033	29.500	40.283	49.267	79.317	99.547	0.000	0.000	0.000	0.000	0.000	0.000
Pending	0.000	0.000	0.000	0.000	0.000	2.386	0.000	0.000	0.000	0.000	0.000	0.000
Open Obligations	0.000	0.595	0.414	0.000	1.189	1.189	0.000	0.000	0.000	0.000	0.000	0.000
Expenses	0.000	4.194	4.392	6.277	24.484	39.745	0.000	0.000	0.000	0.000	0.000	0.000
Labor	11.033	24.711	35.476	42.990	53.645	56.227	0.000	0.000	0.000	0.000	0.000	0.000
Funding	154.355	154.355	154.355	154.355	154.355	154.355	154.355	154.355	154.355	154.355	154.355	154.355