



12 GeV Upgrade VARIANCE ANALYSIS REPORT

WBS: 1.4.3.4 - Construction Hall C Electronics
Control Account Manager: H. Fenker
For Period Ending: Aug 13

12 GeV 1.4.3.4	SCHEDULE FLAG				COST FLAG			
	(A)	(B)	(B-A)	(B/A)	(C)	(D)	(C-D)	(C/D)
	Planned Value	Earned Value	Schedule Variance	Schedule Perform Index	Earned Value	Actual Cost	Cost Variance	Cost Perform Index
	BCWS	BCWP	SV	SPI	BCWP	ACWP	CV	CPI
Month of Aug-13	4	2	-2	0.59	2	2	0	1.17
Cumulative	268	377	109	1.41	377	328	48	1.15

Yellow Flag: Index <.9 / >1.1 OR Variance > \$25K
Red Flag: Index <.8 / >1.2 AND Variance > \$50K

1. Cause (Address Variances Individually)

SV: Electronics modules arrived ahead of schedule.

2. Proposed Solutions (Corrective Actions)

SV: None. The SV is positive. We work ahead when we can.

Estimated Resolution By (Date): Sep. 2013 (SSP and TDC modules plan date).

3. Impact on Project Cost/ Schedules none

Schedule Variance Projection					
Sep	Oct	Nov	Dec	Jan	Feb

4. Comments:

Control Account Manager:

H. Fenker 17-Sep-2013

Project Manager:

G. R. Young
 D. Miner for C. Rode