

12 GeV Upgrade CAM Estimate at Completion

CONSTRUCTION - EAC

WBS	CAM	Aug-13	Sep-13	Oct-13
1.3.1.1	Hogan	\$20,762K	\$20,760K	\$20,760K
1.3.1.2	Hogan	\$1,316K	\$1,316K	\$1,316K
1.3.1.3	Hogan	\$2,338K	\$2,333K	\$2,332K
1.3.1.4	Hogan	\$753K	\$668K	\$667K
1.3.1.5	Hogan	\$414K	\$357K	\$357K
1.3.1.6	Hogan	\$290K	\$290K	\$290K
1.3.2.1.1	Merz	\$8,728K	\$8,836K	\$8,844K
1.3.2.1.2	Merz	\$2,514K	\$2,559K	\$2,559K
1.3.2.1.3	Merz	\$246K	\$246K	\$246K
1.3.2.2	Merz	\$7,115K	\$7,380K	\$7,379K
1.3.3.1	Arenius	\$23,141K	\$22,958K	\$22,978K
1.3.3.2	Arenius	\$2,786K	\$2,796K	\$2,794K
1.3.4.1	Bevins	\$10,794K	\$11,546K	\$11,543K
1.3.4.2	Bevins	\$6,038K	\$6,172K	\$6,172K
1.3.4.3	Bevins	\$328K	\$349K	\$349K
1.3.4.4	Bevins	\$289K	\$332K	\$332K
1.3.4.5	Bevins	\$5,557K	\$5,636K	\$5,636K
1.3.4.6	Bevins	\$532K	\$692K	\$692K
1.3.5.1	Spata	\$334K	\$329K	\$329K
1.3.5.2	Spata	\$172K	\$188K	\$187K
1.3.5.3	Spata	\$68K	\$60K	\$60K
1.3.5.4	Spata	\$3K	\$3K	\$3K
1.3.5.5	Spata	\$0K	\$0K	\$0K
1.3.5.6	Spata	\$26K	\$26K	\$26K
1.3.6.1	Spata	\$3,114K	\$3,241K	\$3,220K
1.3.6.2	Spata	\$538K	\$515K	\$515K
1.3.6.3	Spata	\$302K	\$363K	\$362K
1.3.6.4	Spata	\$2,195K	\$2,291K	\$2,291K
1.3.6.5	Spata	\$181K	\$221K	\$221K
1.3.6.6	Spata	\$1,006K	\$1,005K	\$1,005K
1.3.6.7	Spata	\$262K	\$263K	\$263K
1.4.1	LeRose	\$663K	\$668K	\$713K
1.4.2.1	Elouadrhiri	\$5,025K	\$5,709K	\$5,709K
1.4.2.2	Elouadrhiri	\$24,174K	\$23,684K	\$23,682K
1.4.2.3	Elouadrhiri	\$1,637K	\$1,663K	\$1,661K
1.4.2.4	Elouadrhiri	\$3,330K	\$3,362K	\$3,360K
1.4.2.5	Elouadrhiri	\$547K	\$542K	\$544K
1.4.2.6	Elouadrhiri	\$4,083K	\$4,178K	\$4,178K
1.4.2.7	Elouadrhiri	\$18,476K	\$20,668K	\$20,714K
1.4.3.1	Fenker	\$17,499K	\$18,468K	\$18,467K
1.4.3.2	Fenker	\$969K	\$945K	\$945K
1.4.3.3	Fenker	\$51K	\$51K	\$51K
1.4.3.4	Fenker	\$403K	\$384K	\$384K
1.4.3.5	Fenker	\$828K	\$828K	\$828K
1.4.3.6	Fenker	\$9,620K	\$9,607K	\$9,605K
1.5.1	Chudakov	\$2,971K	\$3,094K	\$3,094K
1.5.2	Chudakov	\$13,164K	\$13,321K	\$13,321K
1.5.3	Chudakov	\$3,006K	\$2,985K	\$3,019K
1.5.4	Chudakov	\$8,928K	\$8,826K	\$8,825K
1.5.5	Chudakov	\$5,201K	\$5,233K	\$5,232K
1.5.6	Chudakov	\$6,465K	\$6,488K	\$6,487K
1.5.7	Chudakov	\$60K	\$60K	\$60K
1.6.1	Yasky	\$5,627K	\$5,606K	\$5,605K
1.6.2	Yasky	\$4,366K	\$4,366K	\$4,366K
1.6.3	Yasky	\$20,373K	\$20,373K	\$20,373K
1.7	Rode	\$9,216K	\$9,171K	\$9,171K
	Total	\$268,827K	\$274,011K	\$274,119K

PRE-OPS - EAC

WBS	CAM	Aug-13	Sep-13	Oct-13
1.8.1.1	Harwood	\$1,100K	\$1,100K	\$1,100K
1.8.1.2	Harwood	\$2,427K	\$2,427K	\$2,427K
1.8.1.3.1	Hogan	\$337K	\$337K	\$278K
1.8.1.3.2	Merz	\$419K	\$419K	\$409K
1.8.1.3.3	Arenius	\$636K	\$636K	\$846K
1.8.1.3.5	Spata	\$0K	\$0K	\$0K
1.8.2.1	LeRose	\$14K	\$14K	\$14K
1.8.2.2	Elouadrhiri	\$655K	\$655K	\$626K
1.8.2.3	Fenker	\$247K	\$247K	\$247K
1.8.2.4	Chudakov	\$1,109K	\$1,109K	\$1,141K
1.8.3	Rode	\$5,114K	\$5,114K	\$5,068K
	Total	\$12,059K	\$12,059K	\$12,156K