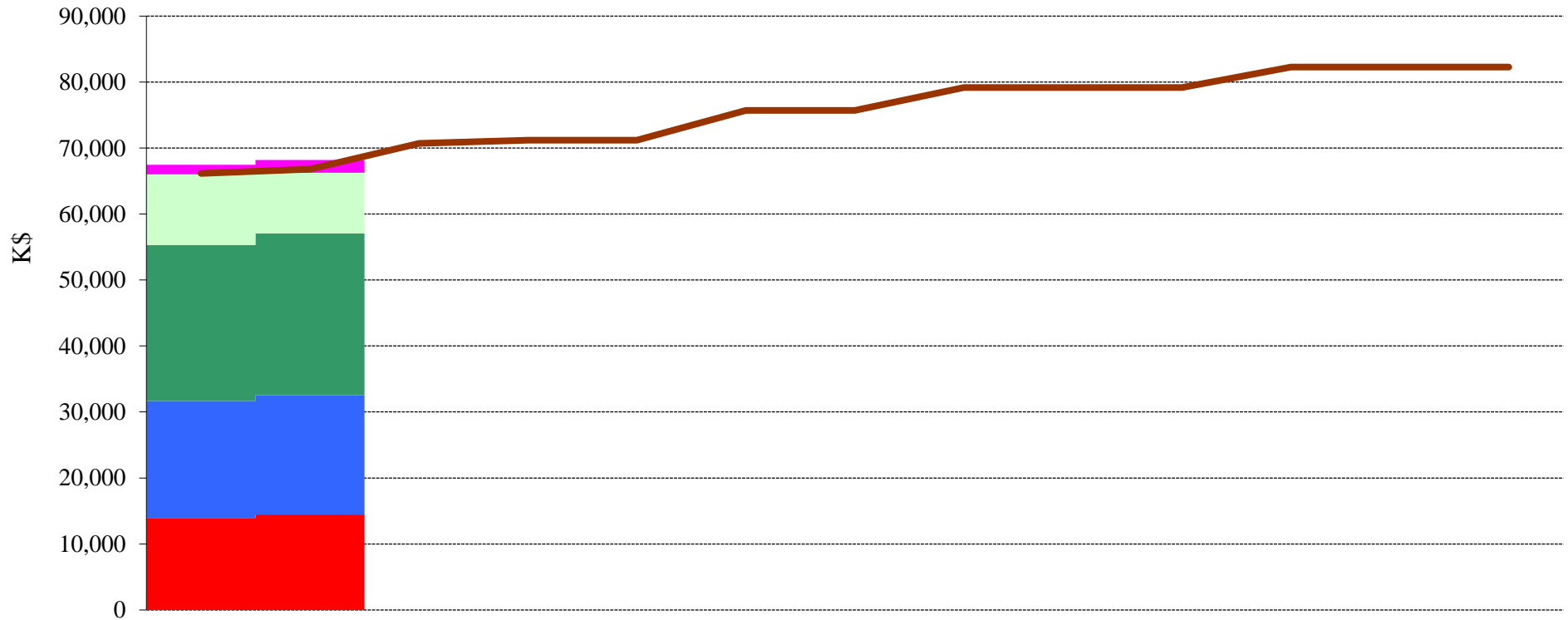


12GeV Upgrade NP Construction - Halls A, B, C (Includes ARRA) (Burdened)

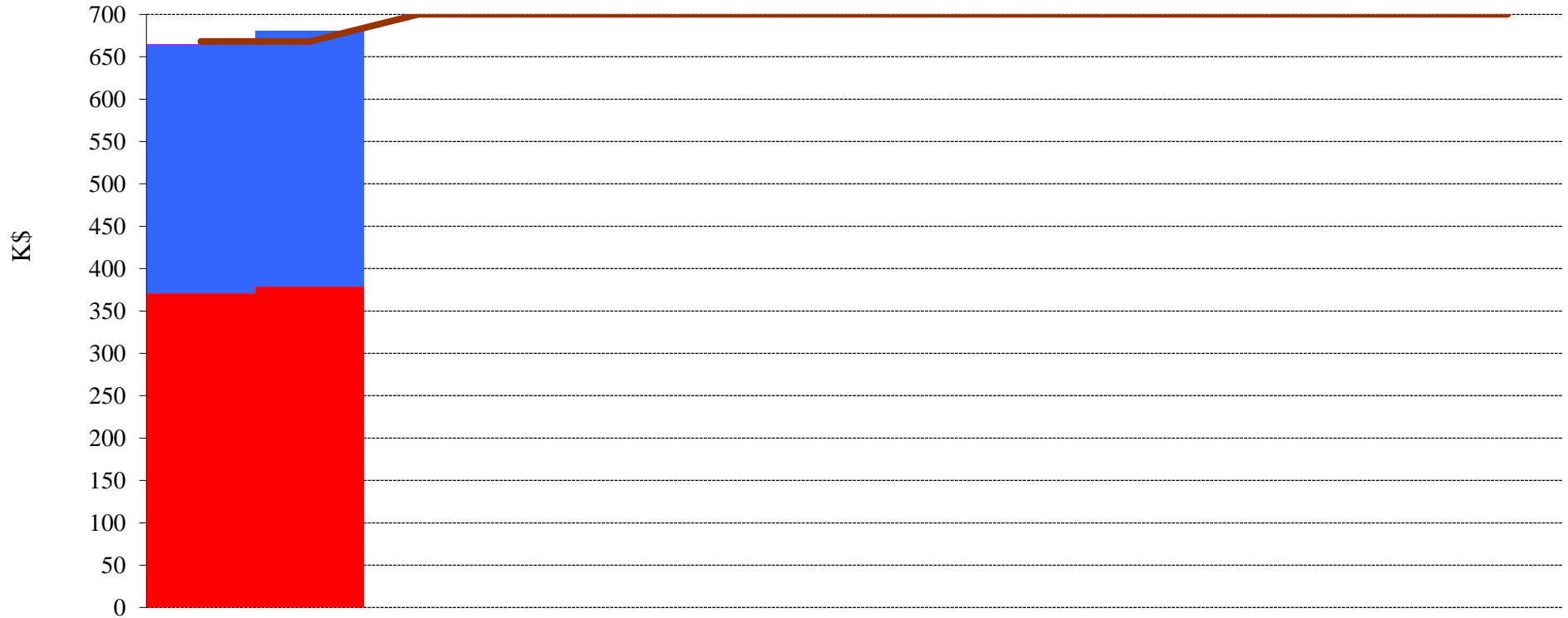
CTD Spending Pending Open Obligations Procurements Expenses Labor Funding



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	67,491	68,178											
Pending	1,459	1,917											
Open Obligations	10,753	9,203											
Procurements	23,600	24,481											
Expenses	17,750	18,133											
Labor	13,929	14,443											
Funding	66,163	66,788	70,700	71,200	71,200	75,700	75,700	79,200	79,200	79,200	82,300	82,300	82,300

12GeV Upgrade NP Construction - Hall A (Burdened)

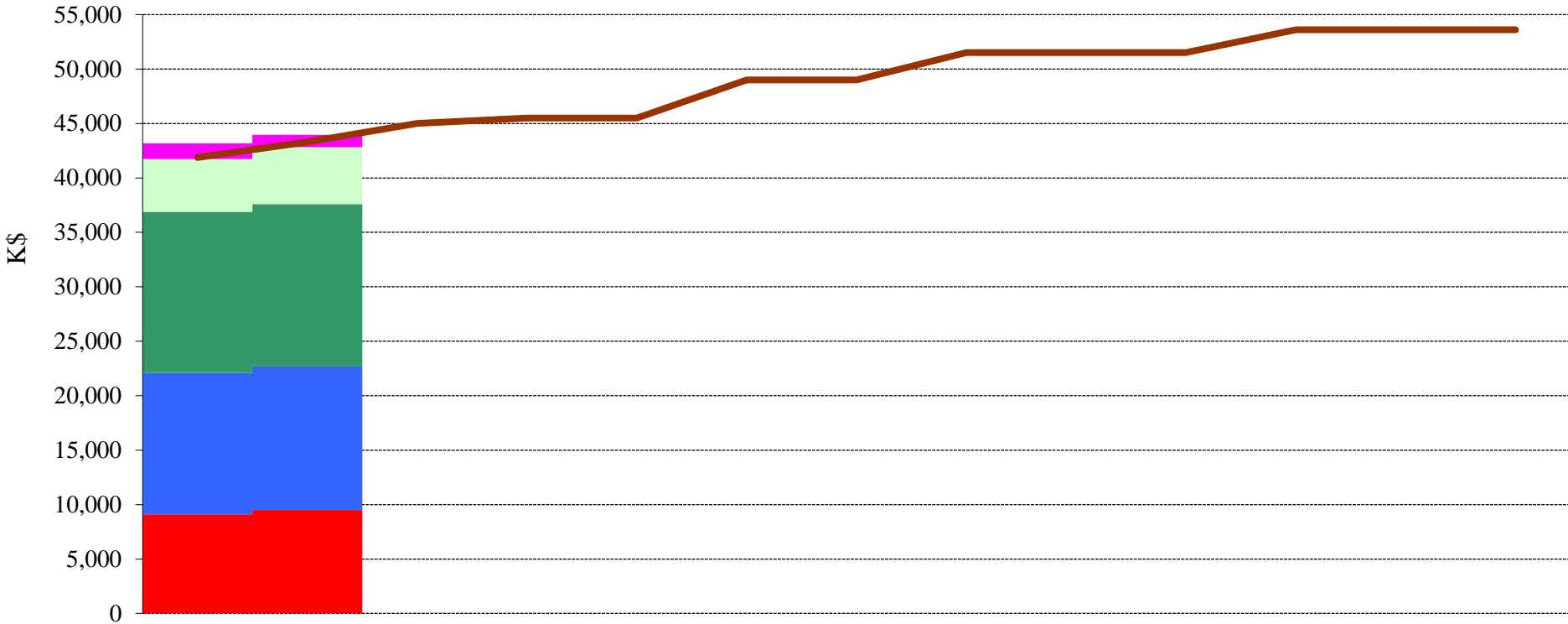
CTD Spending Pending Open Obligations Procurements Expenses Labor Funding



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	665	681											
Pending	0	0											
Open Obligations	0	0											
Procurements	0	0											
Expenses	293	302											
Labor	371	379											
Funding	668	668	700	700	700	700	700	700	700	700	700	700	700

12GeV Upgrade NP Construction - Hall B (Burdened)

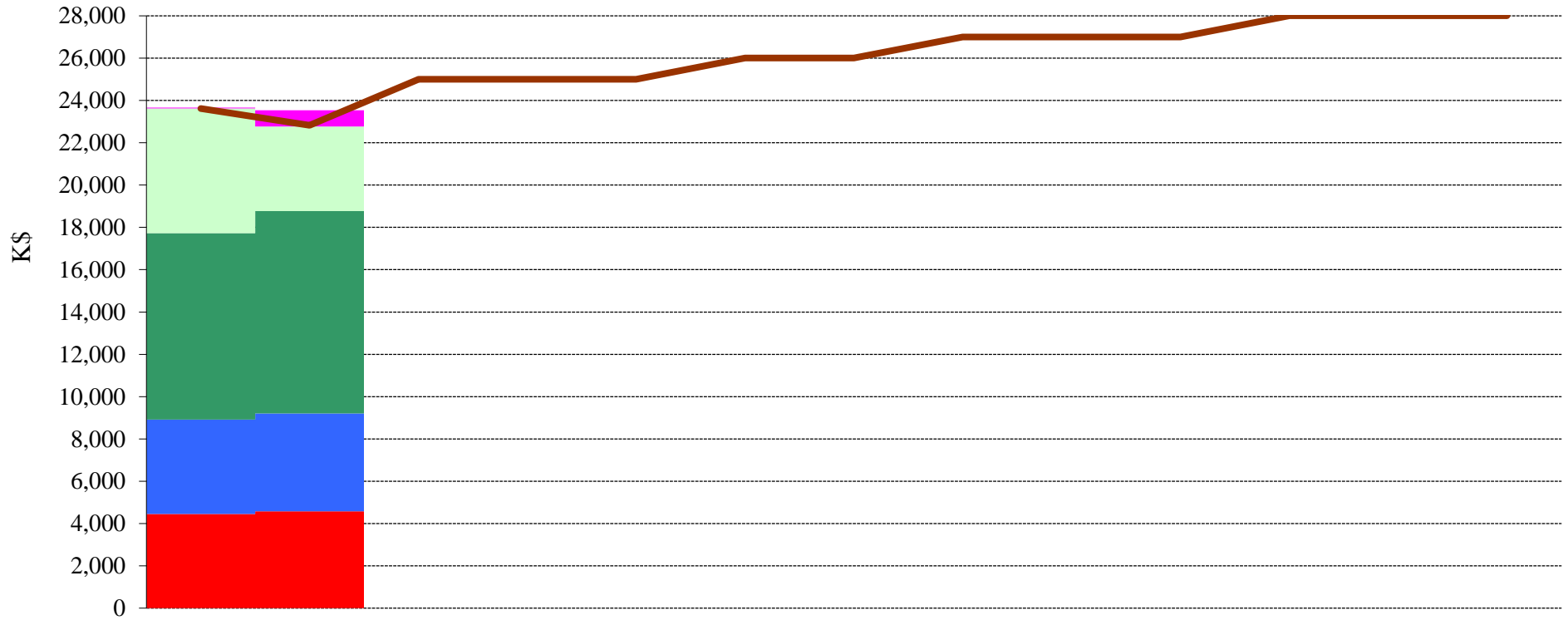
CTD Spending Pending Open Obligations Procurements Expenses Labor Funding



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	43,164	43,956											
Pending	1,415	1,143											
Open Obligations	4,859	5,212											
Procurements	14,787	14,910											
Expenses	12,996	13,201											
Labor	9,106	9,490											
Funding	41,875	43,300	45,000	45,500	45,500	49,000	49,000	51,500	51,500	51,500	53,600	53,600	53,600

12GeV Upgrade NP Construction - Hall C (Burdened)

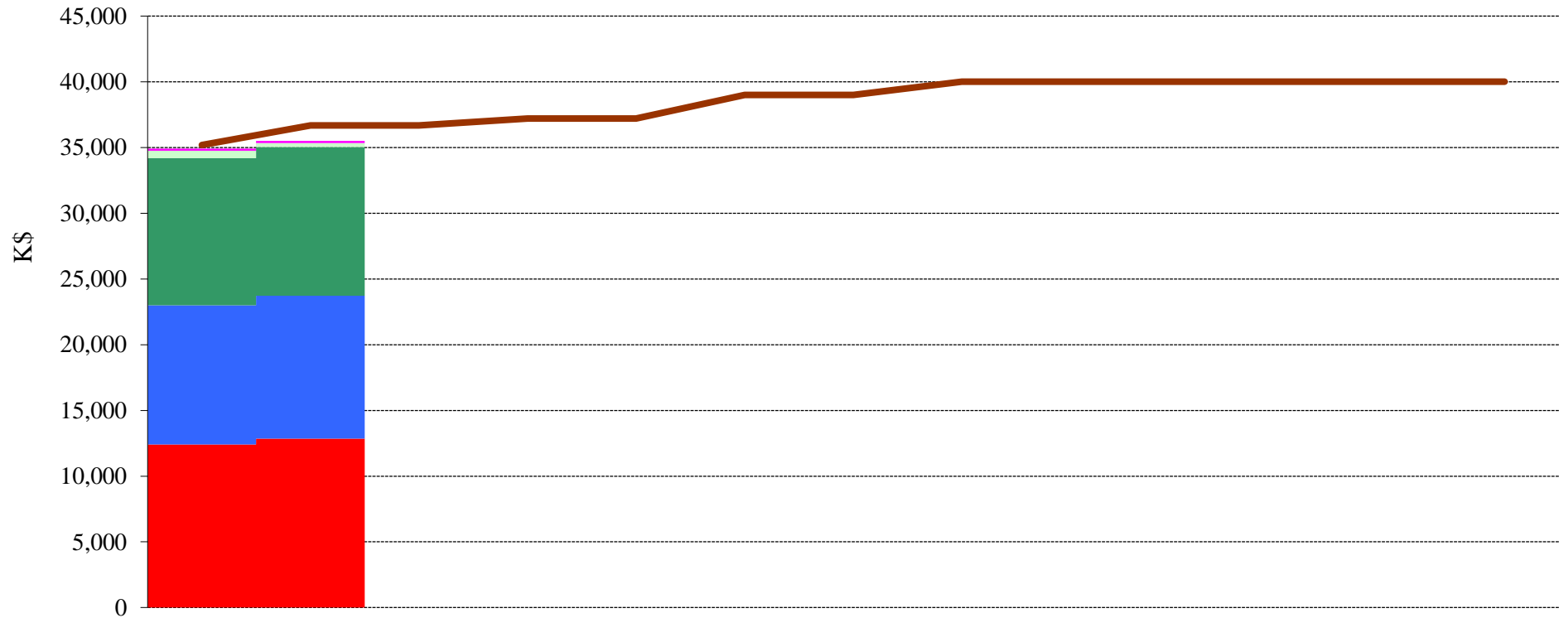
CTD Spending Pending Open Obligations Procurements Expenses Labor Funding



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	23,662	23,541											
Pending	43	774											
Open Obligations	5,894	3,991											
Procurements	8,813	9,572											
Expenses	4,461	4,629											
Labor	4,451	4,575											
Funding	23,620	22,820	25,000	25,000	25,000	26,000	26,000	27,000	27,000	27,000	28,000	28,000	28,000

12GeV Upgrade NP Construction - Hall D (Burdened)

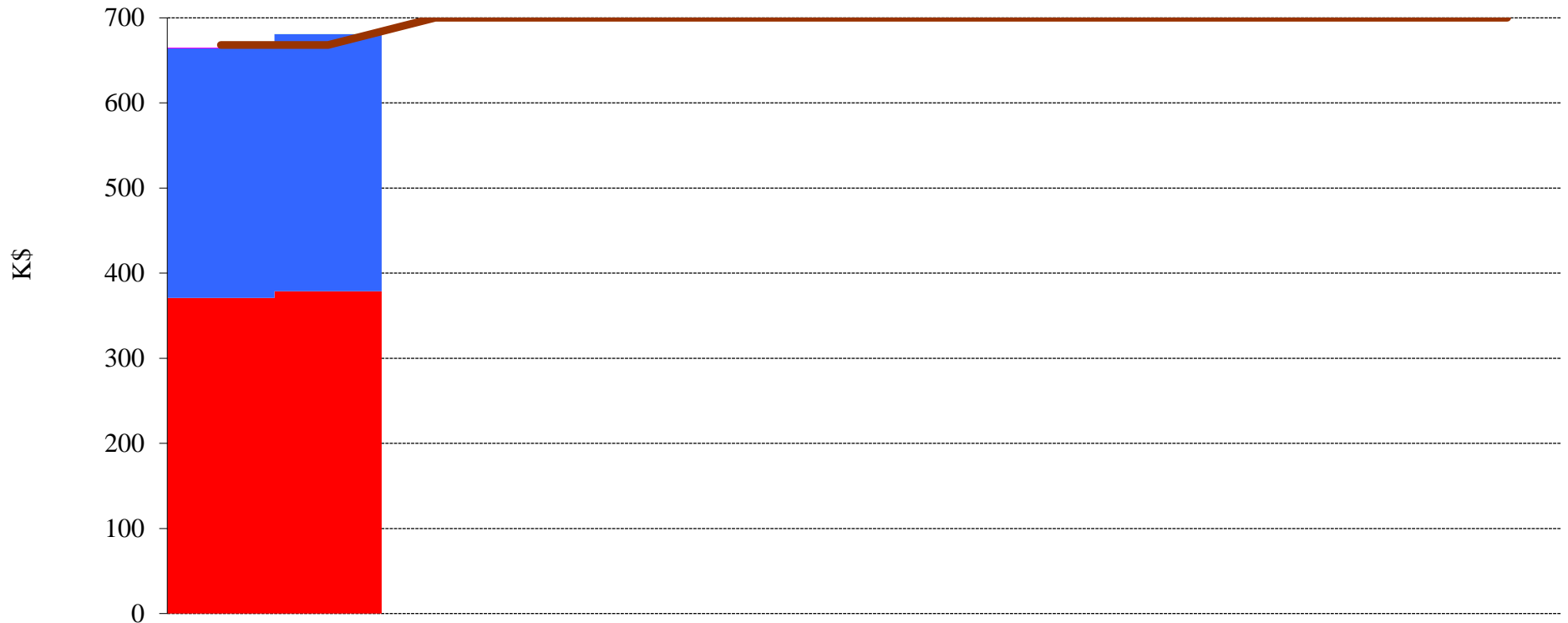
CTD Spending Pending Open Obligations Procurements Expenses Labor Funding



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	34,915	35,495											
Pending	171	159											
Open Obligations	547	299											
Procurements	11,202	11,309											
Expenses	10,593	10,880											
Labor	12,403	12,849											
Funding	35,183	36,683	36,683	37,200	37,200	39,000	39,000	40,007	40,007	40,007	40,007	40,007	40,007

12GeV Upgrade 1.4.1 Construction Hall A (Burdened)

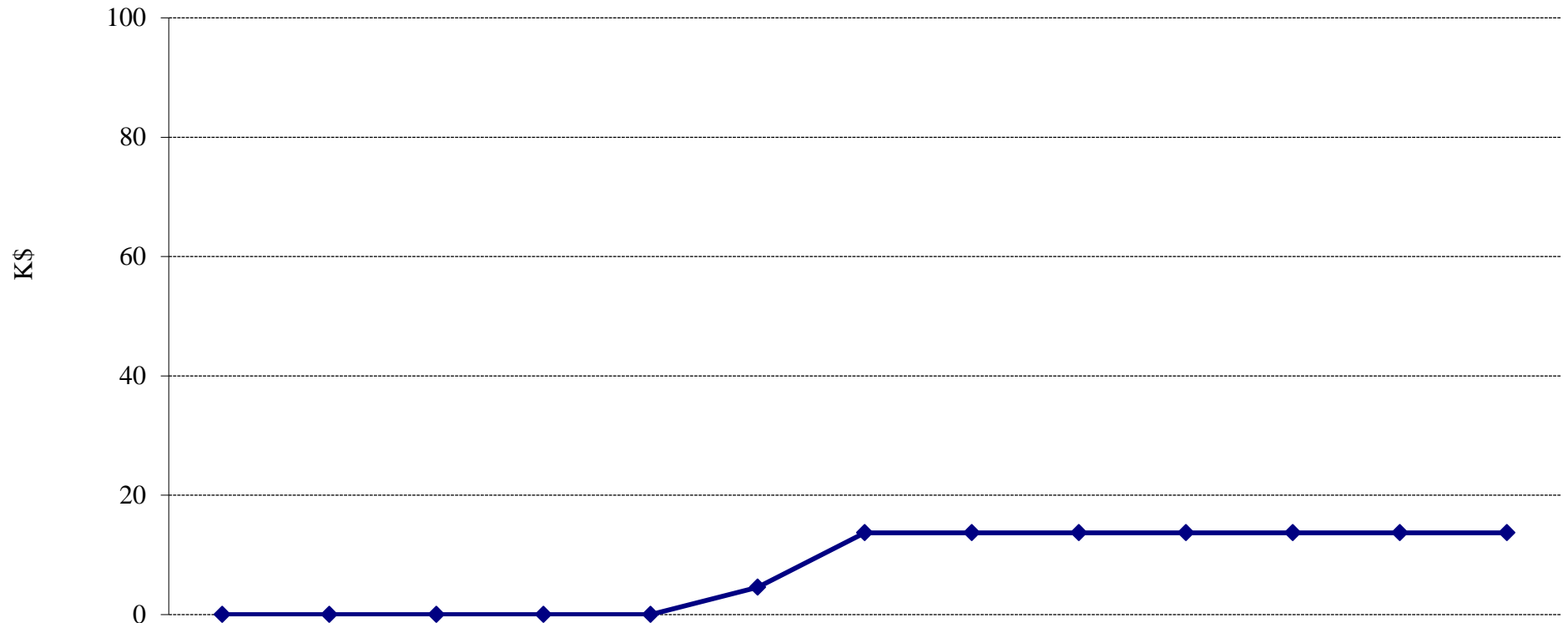
CTD Spending Pending Open Obligations Procurements Expenses Labor Funding



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	665	681											
Pending	0	0											
Open Obligations	0	0											
Procurements	0	0											
Expenses	293	302											
Labor	371	379											
Funding	668	668	700	700	700	700	700	700	700	700	700	700	700

12GeV Upgrade 1.8.2.1 Hall A Checkout & Beam Commissioning (Burdened)

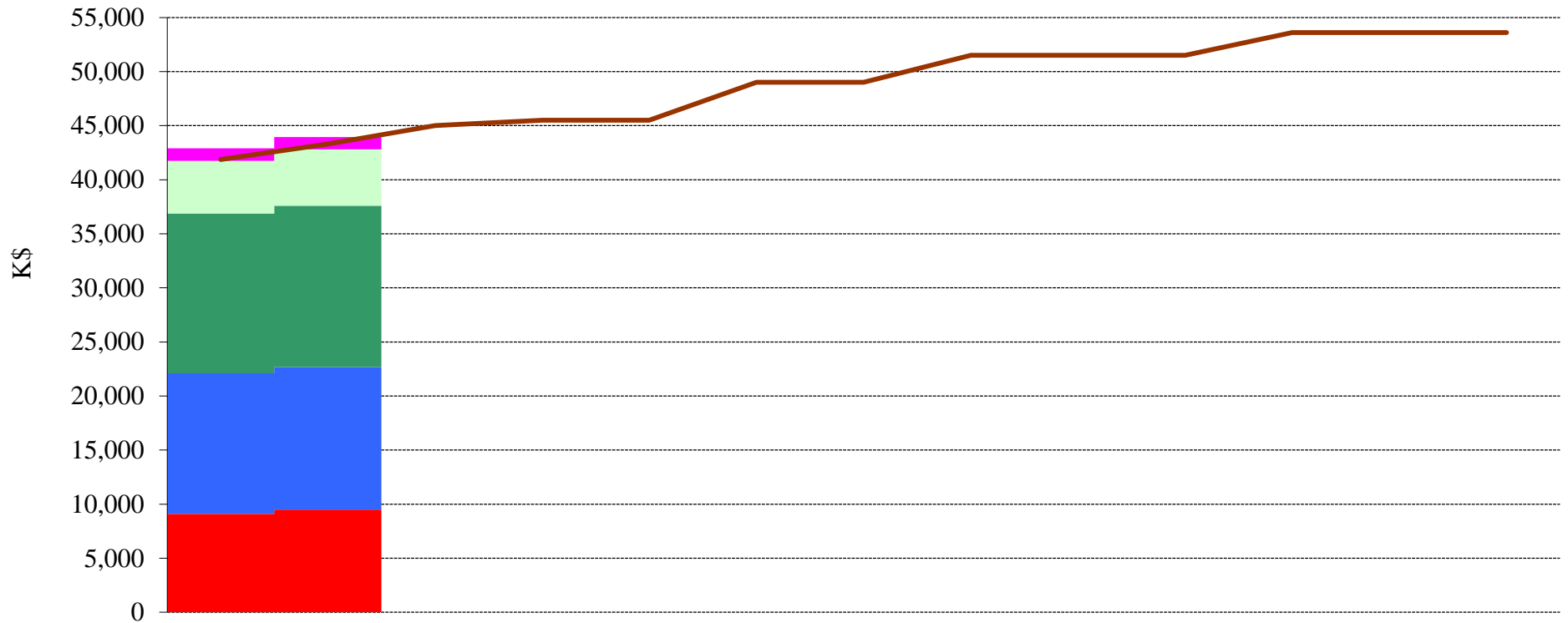
CTD Spending Pending Open Obligations Procurements Expenses Labor BCWS



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	0	0											
Pending	0	0											
Open Obligations	0	0											
Procurements	0	0											
Expenses	0	0											
Labor	0	0											
BCWS	0	0	0	0	0	5	14	14	14	14	14	14	14

12GeV Upgrade 1.4.2 Construction Hall B (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor Funding



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	42,912	43,935											
Pending	1,167	1,139											
Open Obligations	4,859	5,212											
Procurements	14,787	14,910											
Expenses	12,992	13,184											
Labor	9,106	9,490											
Funding	41,875	43,300	45,000	45,500	45,500	49,000	49,000	51,500	51,500	51,500	53,600	53,600	53,600

12GeV Upgrade 1.4.2.1 Hall B Magnet (Burdened)

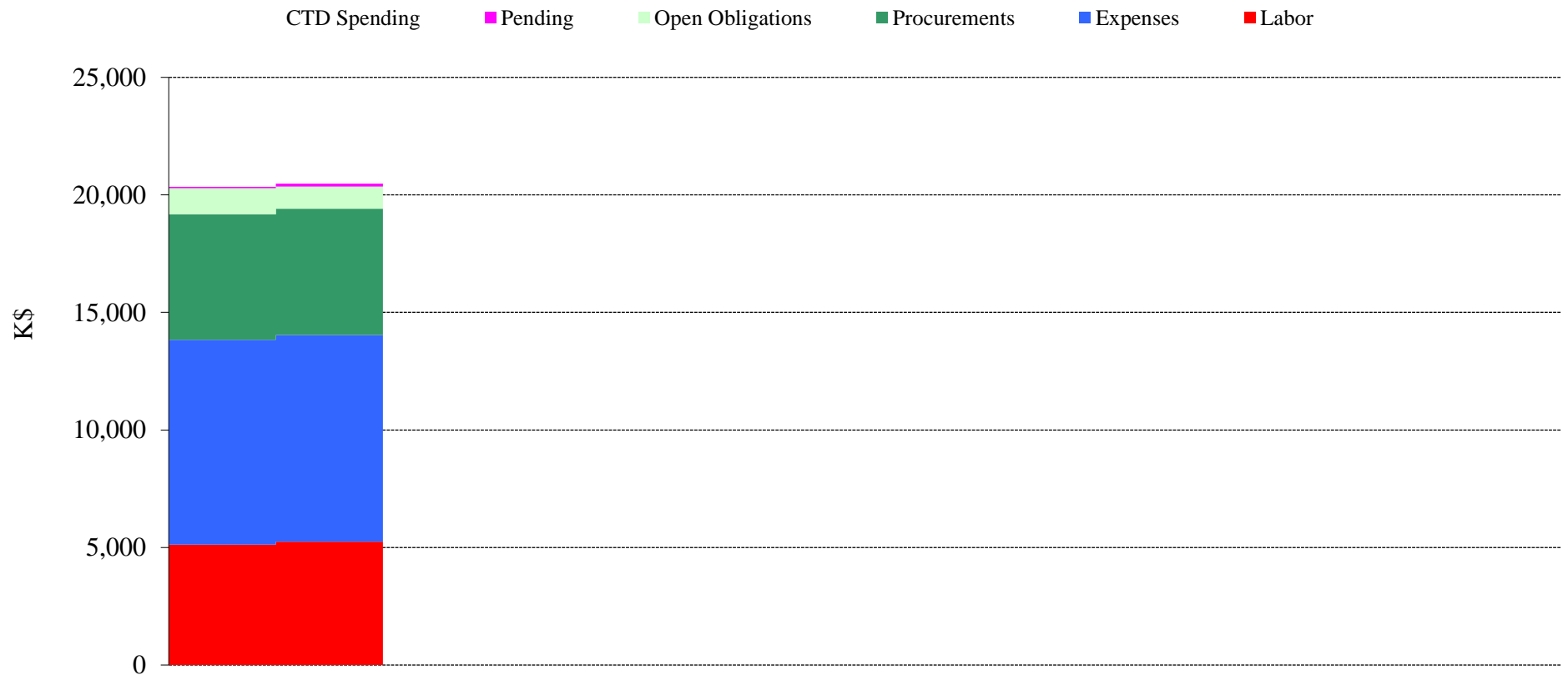
■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



Account Closed

	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	5,709	5,708											
■ Pending	0	0											
■ Open Obligations	13	3											
■ Procurements	3,582	3,582											
■ Expenses	1,380	1,390											
■ Labor	733	733											

12GeV Upgrade 1.4.2.2 Hall B Detectors (Burdened)



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	20,346	20,480											
Pending	61	121											
Open Obligations	1,107	948											
Procurements	5,338	5,372											
Expenses	8,713	8,787											
Labor	5,127	5,252											

12GeV Upgrade 1.4.2.2.1 Detectors Tracking (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	11,388	11,402											
Pending	18	32											
Open Obligations	861	731											
Procurements	3,197	3,222											
Expenses	3,878	3,910											
Labor	3,435	3,507											

12GeV Upgrade 1.4.2.2.1.1 Silicon Detector (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	5,255	5,238											
■ Pending	17	32											
■ Open Obligations	605	507											
■ Procurements	1,809	1,834											
■ Expenses	1,788	1,810											
■ Labor	1,036	1,056											

12GeV Upgrade 1.4.2.2.1.3 Forward Drift Chambers (Burdened)



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	6,133	6,164											
■ Pending	0	0											
■ Open Obligations	256	224											
■ Procurements	1,389	1,389											
■ Expenses	2,090	2,100											
■ Labor	2,398	2,451											

12GeV Upgrade 1.4.2.2.2 Calorimetry (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	2,088	2,100											
■ Pending	0	0											
■ Open Obligations	6	0											
■ Procurements	366	366											
■ Expenses	1,655	1,671											
■ Labor	61	62											

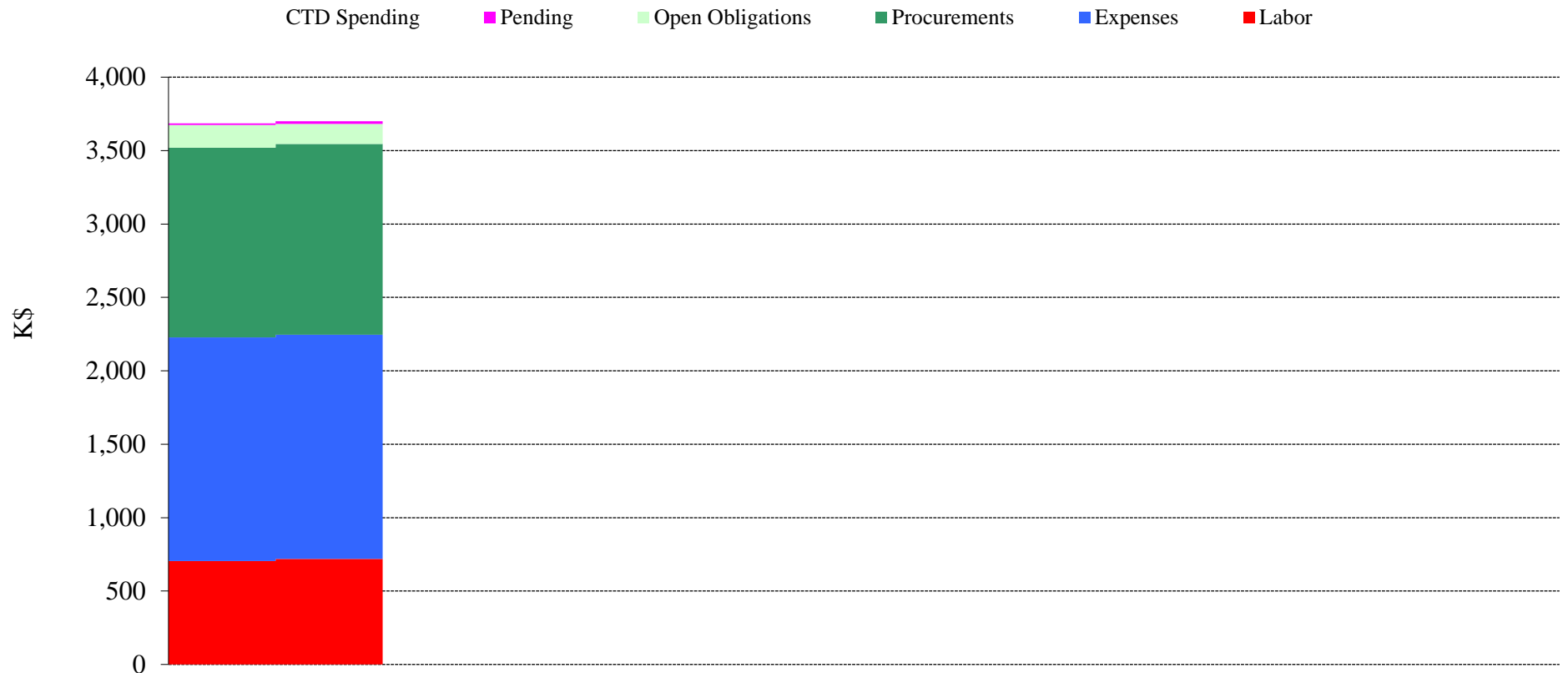
12GeV Upgrade 1.4.2.2.3 Forward Calorimeter (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	2,088	2,100											
Pending	0	0											
Open Obligations	6	0											
Procurements	366	366											
Expenses	1,655	1,671											
Labor	61	62											

12GeV Upgrade 1.4.2.2.3 Time of Flight (Burdened)



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	3,686	3,700											
Pending	11	19											
Open Obligations	155	135											
Procurements	1,291	1,299											
Expenses	1,524	1,527											
Labor	704	719											

12GeV Upgrade 1.4.2.2.3.1 Central Time of Flight (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	1,011	1,044											
Pending	1	19											
Open Obligations	0	0											
Procurements	230	230											
Expenses	400	400											
Labor	380	395											

12GeV Upgrade 1.4.2.2.3.2 Forward Time of Flight (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	2,675	2,656											
■ Pending	10	0											
■ Open Obligations	155	135											
■ Procurements	1,062	1,070											
■ Expenses	1,124	1,127											
■ Labor	324	324											

12GeV Upgrade 1.4.2.2.4 Cerenkov (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	3,184	3,279											
■ Pending	32	71											
■ Open Obligations	85	82											
■ Procurements	484	484											
■ Expenses	1,655	1,679											
■ Labor	928	963											

12GeV Upgrade 1.4.2.2.4.1 Cerenkov High Threshold CC (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	2,767	2,841											
■ Pending	12	52											
■ Open Obligations	84	82											
■ Procurements	408	408											
■ Expenses	1,488	1,507											
■ Labor	775	793											

12GeV Upgrade 1.4.2.4 Hall B Electronics (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	3,065	3,118											
■ Pending	5	52											
■ Open Obligations	14	14											
■ Procurements	2,605	2,605											
■ Expenses	389	393											
■ Labor	52	53											

12GeV Upgrade 1.4.2.4.7 Crates/Racks (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	641	641											
■ Pending	0	0											
■ Open Obligations	14	14											
■ Procurements	451	451											
■ Expenses	175	175											
■ Labor	0	0											

12GeV Upgrade 1.4.2.6 Hall B Infrastructure (Burdened)



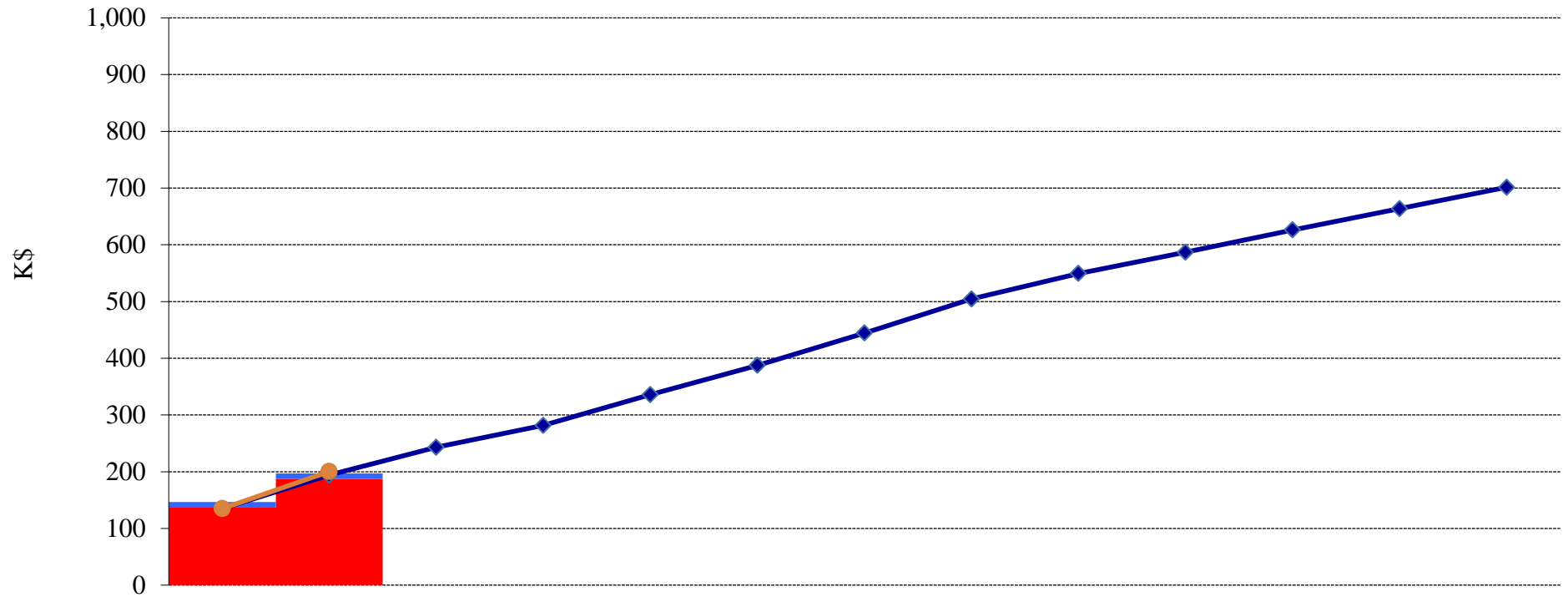
	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	1,154	1,190											
■ Pending	5	1											
■ Open Obligations	26	26											
■ Procurements	303	303											
■ Expenses	412	426											
■ Labor	408	433											

12GeV Upgrade 1.4.2.7 Hall B Magnet New Vendors (Burdened)



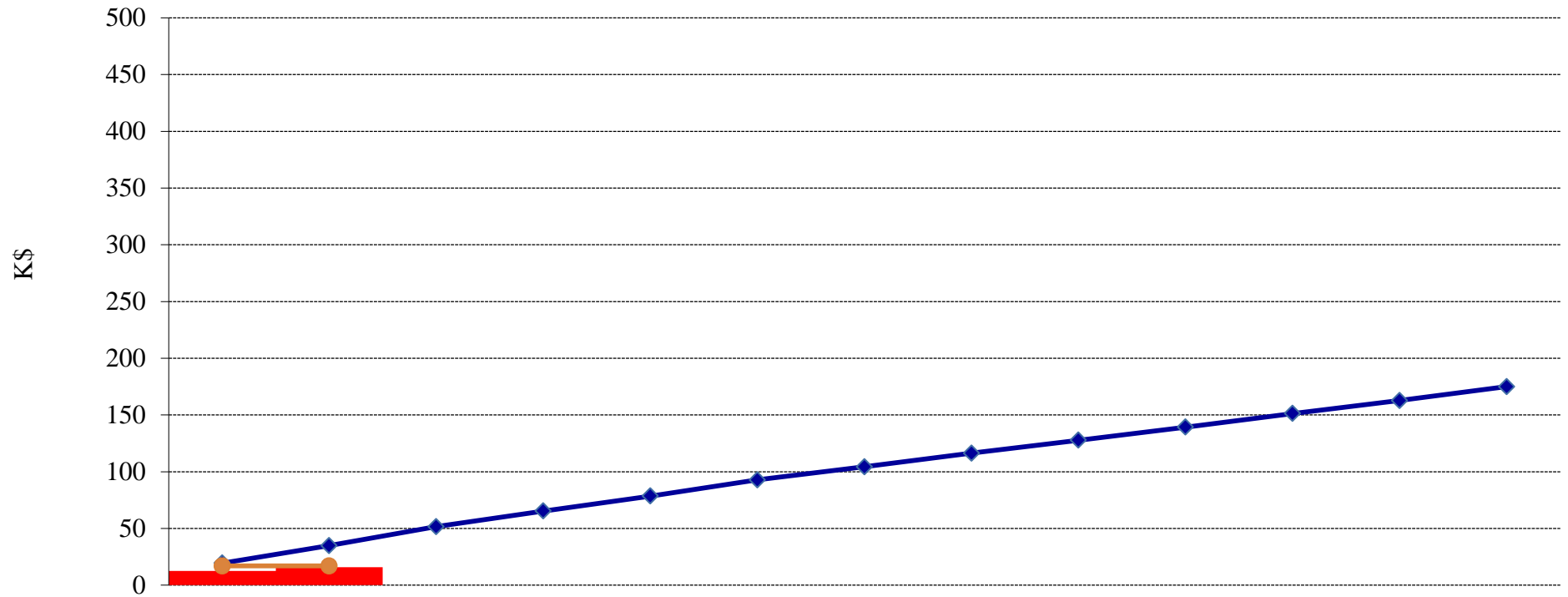
	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	12,113	12,909											
Pending	1,096	959											
Open Obligations	3,700	4,221											
Procurements	2,731	2,820											
Expenses	1,831	1,921											
Labor	2,756	2,988											

12GeV Upgrade 1.4.2.7.8 Solenoid Magnet Design/Parts (Burdened)



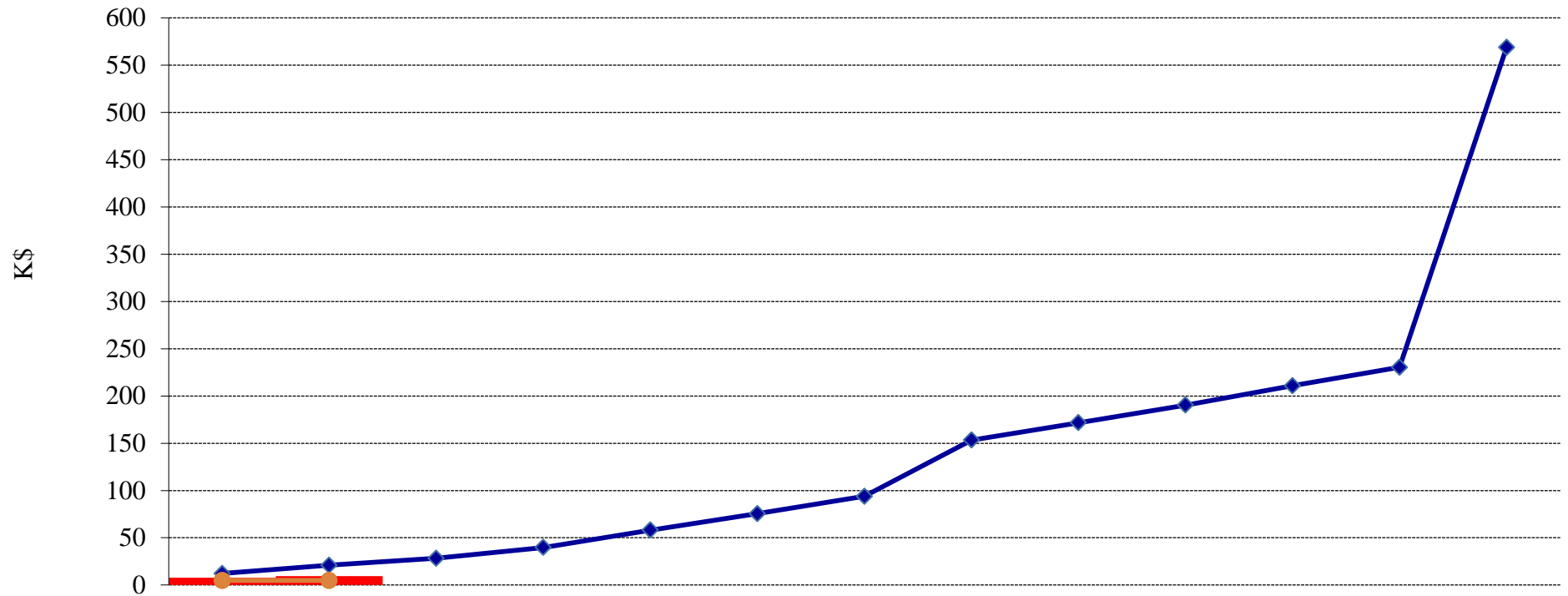
	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	147	197											
Pending	0	0											
Open Obligations	0	0											
Procurements	0	0											
Expenses	10	10											
Labor	137	187											
BCWS	135	194	243	282	336	387	444	504	549	587	626	664	701
BCWP	135	201											

12GeV Upgrade 1.4.2.7.9 Solenoid Cryogenics (Burdened)



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	13	16											
Pending	0	0											
Open Obligations	0	0											
Procurements	0	0											
Expenses	0	0											
Labor	13	16											
BCWS	19	35	52	65	79	93	104	116	128	139	151	163	175
BCWP	17	17											

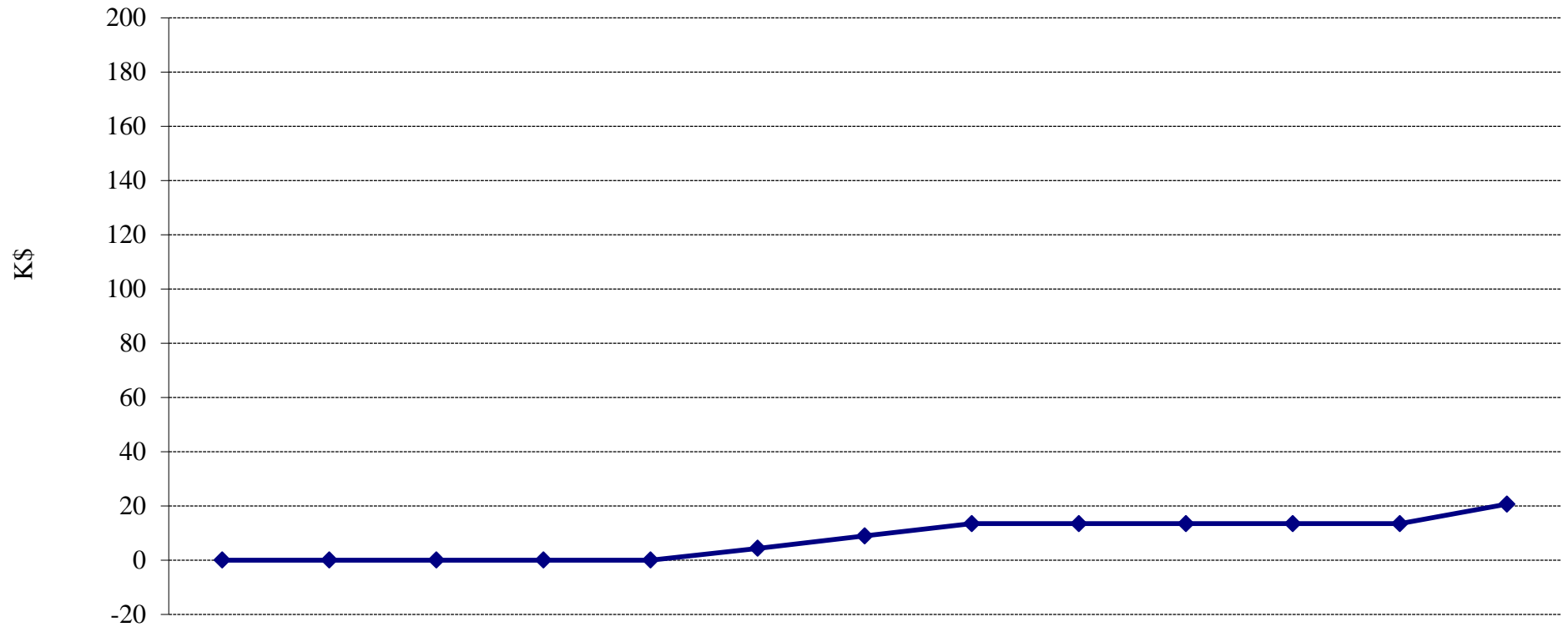
12GeV Upgrade 1.4.2.7.10 Solenoid I&C (Burdened)



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	8	10											
Pending	0	0											
Open Obligations	0	0											
Procurements	0	0											
Expenses	0	0											
Labor	8	10											
BCWS	12	21	28	40	58	75	94	153	172	190	211	230	569
BCWP	5	5											

12GeV Upgrade 1.8.2.2 Hall B Checkout & Beam Commissioning (Burdened)

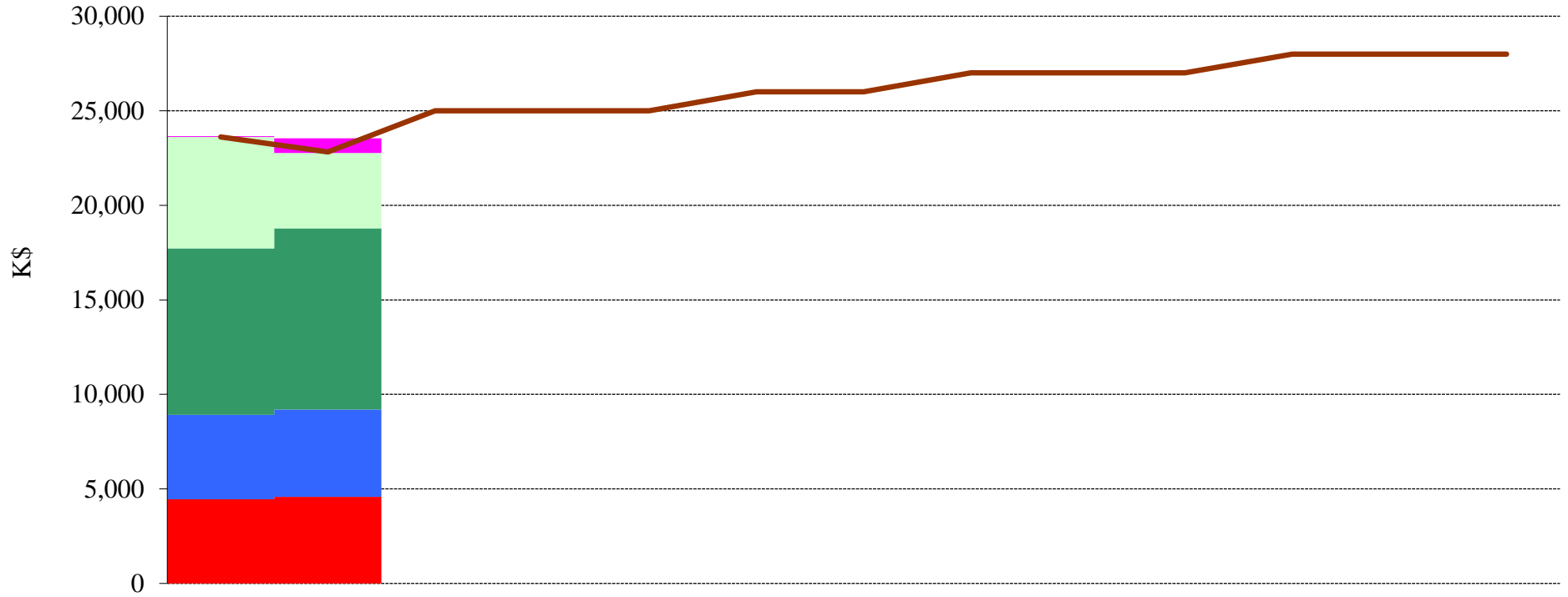
CTD Spending Pending Open Obligations Procurements Expenses Labor BCWS



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	0	0											
Pending	0	0											
Open Obligations	0	0											
Procurements	0	0											
Expenses	0	0											
Labor	0	0											
BCWS	0	0	0	0	0	4	9	13	13	13	13	13	21

12GeV Upgrade 1.4.3 Construction Hall C (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor Funding



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	23,662	23,541											
Pending	43	774											
Open Obligations	5,894	3,991											
Procurements	8,813	9,572											
Expenses	4,461	4,629											
Labor	4,451	4,575											
Funding	23,620	22,820	25,000	25,000	25,000	26,000	26,000	27,000	27,000	27,000	28,000	28,000	28,000

12GeV Upgrade 1.4.3.1 Hall C Magnet (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	16,286	15,961											
■ Pending	32	644											
■ Open Obligations	5,164	3,435											
■ Procurements	6,241	6,903											
■ Expenses	2,462	2,535											
■ Labor	2,386	2,443											

12GeV Upgrade 1.4.3.1.1 HB Magnet (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	1,799	1,946											
■ Pending	0	142											
■ Open Obligations	235	174											
■ Procurements	1,128	1,176											
■ Expenses	306	320											
■ Labor	129	134											

12GeV Upgrade 1.4.3.1.2 Q1 Quadrupole (Burdened)

■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	1,870	1,904											
■ Pending	0	3											
■ Open Obligations	489	490											
■ Procurements	602	602											
■ Expenses	175	180											
■ Labor	604	629											

12GeV Upgrade 1.4.3.1.3 Q2/3 Quadrupoles (Burdened)

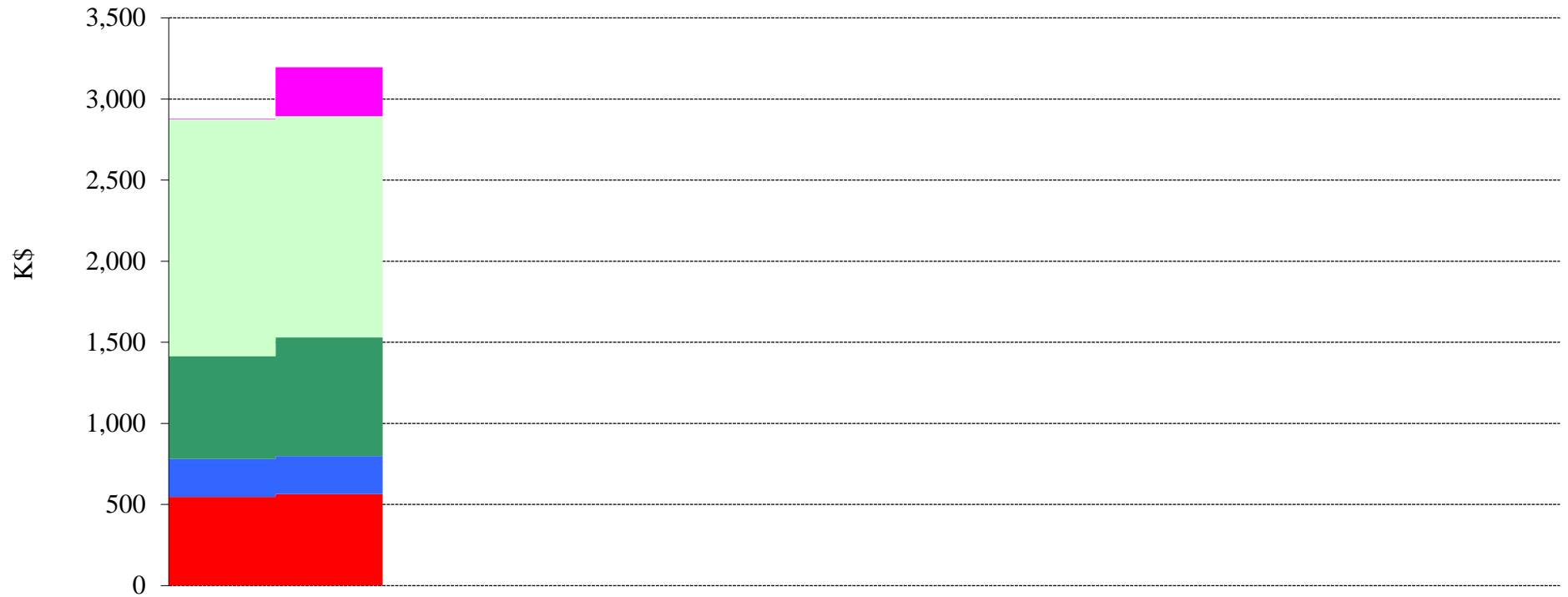
■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	3,396	2,570											
■ Pending	26	198											
■ Open Obligations	2,939	1,365											
■ Procurements	109	624											
■ Expenses	108	162											
■ Labor	214	221											

12GeV Upgrade 1.4.3.1.4 Dipoles Magnet (Burdened)

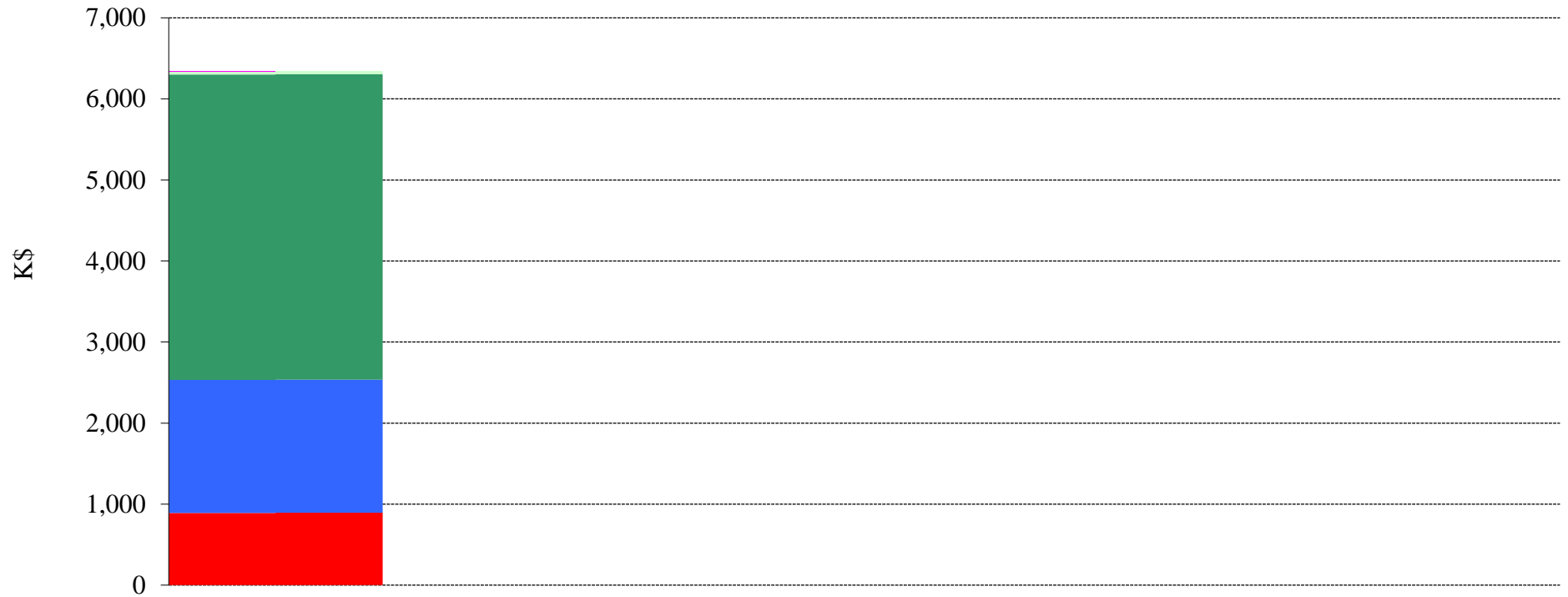
CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	2,878	3,195											
Pending	3	301											
Open Obligations	1,460	1,365											
Procurements	634	732											
Expenses	233	234											
Labor	547	564											

12GeV Upgrade 1.4.3.1.5 Components Proc by Jlab (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	6,344	6,345											
■ Pending	3	0											
■ Open Obligations	41	42											
■ Procurements	3,769	3,769											
■ Expenses	1,639	1,639											
■ Labor	892	895											

12GeV Upgrade 1.4.3.2 Hall C Detector (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	900	898											
Pending	6	0											
Open Obligations	126	125											
Procurements	143	146											
Expenses	288	289											
Labor	338	338											

12GeV Upgrade 1.4.3.2.1 Wire Chambers (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	117	117											
■ Pending	0	0											
■ Open Obligations	0	0											
■ Procurements	0	0											
■ Expenses	79	79											
■ Labor	38	38											

12GeV Upgrade 1.4.3.2.8 Detector Frame (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	208	208											
Pending	0	0											
Open Obligations	17	17											
Procurements	0	0											
Expenses	64	64											
Labor	127	127											

12GeV Upgrade 1.4.3.4 Hall C Electronics (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	336	336											
Pending	0	0											
Open Obligations	5	5											
Procurements	142	142											
Expenses	178	178											
Labor	12	12											

12GeV Upgrade 1.4.3.4.1 Hall C Fast Electronics (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	299	299											
Pending	0	0											
Open Obligations	5	5											
Procurements	142	142											
Expenses	141	141											
Labor	12	12											

12GeV Upgrade 1.4.3.5 Hall C Beamline (Burdened)

■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	46	46											
■ Pending	0	0											
■ Open Obligations	0	0											
■ Procurements	14	14											
■ Expenses	17	17											
■ Labor	15	15											

12GeV Upgrade 1.4.3.6 Hall C Infrastructure (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	6,094	6,301											
■ Pending	5	130											
■ Open Obligations	599	426											
■ Procurements	2,273	2,367											
■ Expenses	1,516	1,611											
■ Labor	1,701	1,767											

12GeV Upgrade 1.4.3.6.2 Support Structure (Burdened)

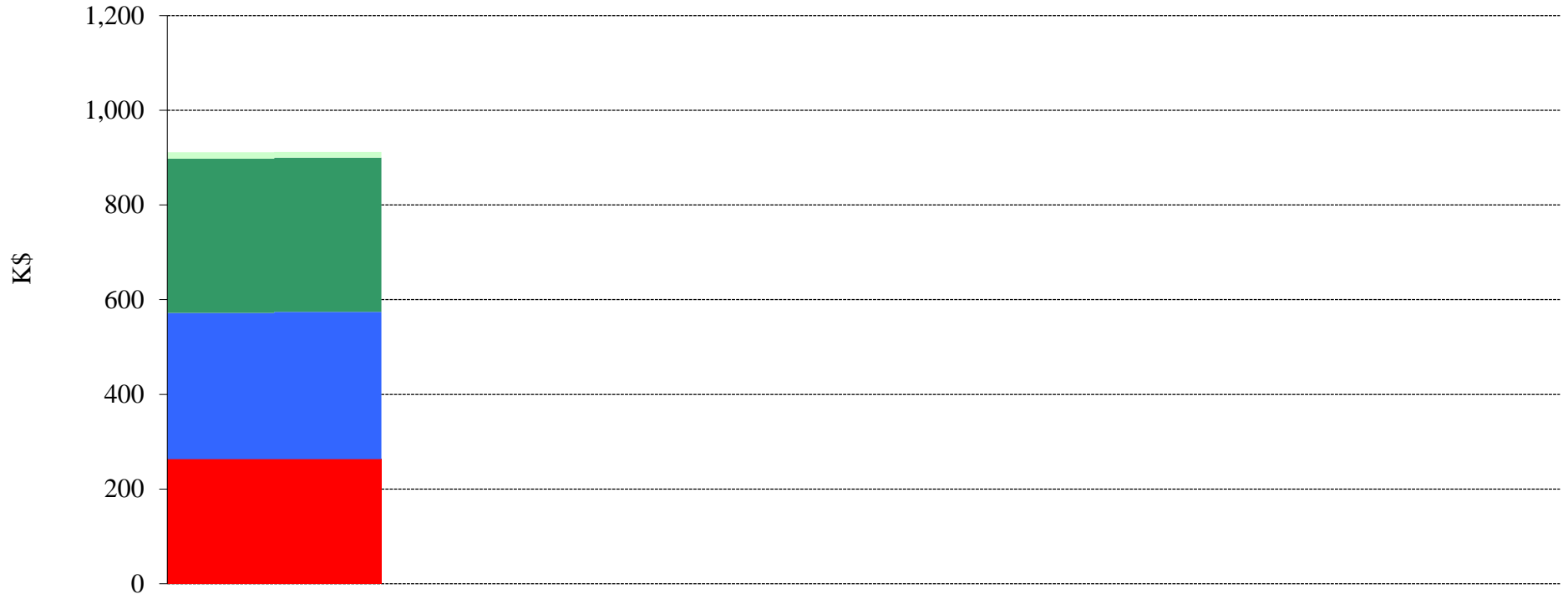
CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	2,315	2,315											
Pending	0	0											
Open Obligations	0	0											
Procurements	866	866											
Expenses	683	683											
Labor	766	766											

12GeV Upgrade 1.4.3.6.3 Shield House (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	912	912											
■ Pending	0	0											
■ Open Obligations	14	12											
■ Procurements	326	326											
■ Expenses	309	311											
■ Labor	263	263											

12GeV Upgrade 1.4.3.6.4 Cryogenic System (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	852	889											
■ Pending	0	0											
■ Open Obligations	3	8											
■ Procurements	372	372											
■ Expenses	165	170											
■ Labor	313	339											

12GeV Upgrade 1.4.3.6.5 Vacuum System (Burdened)

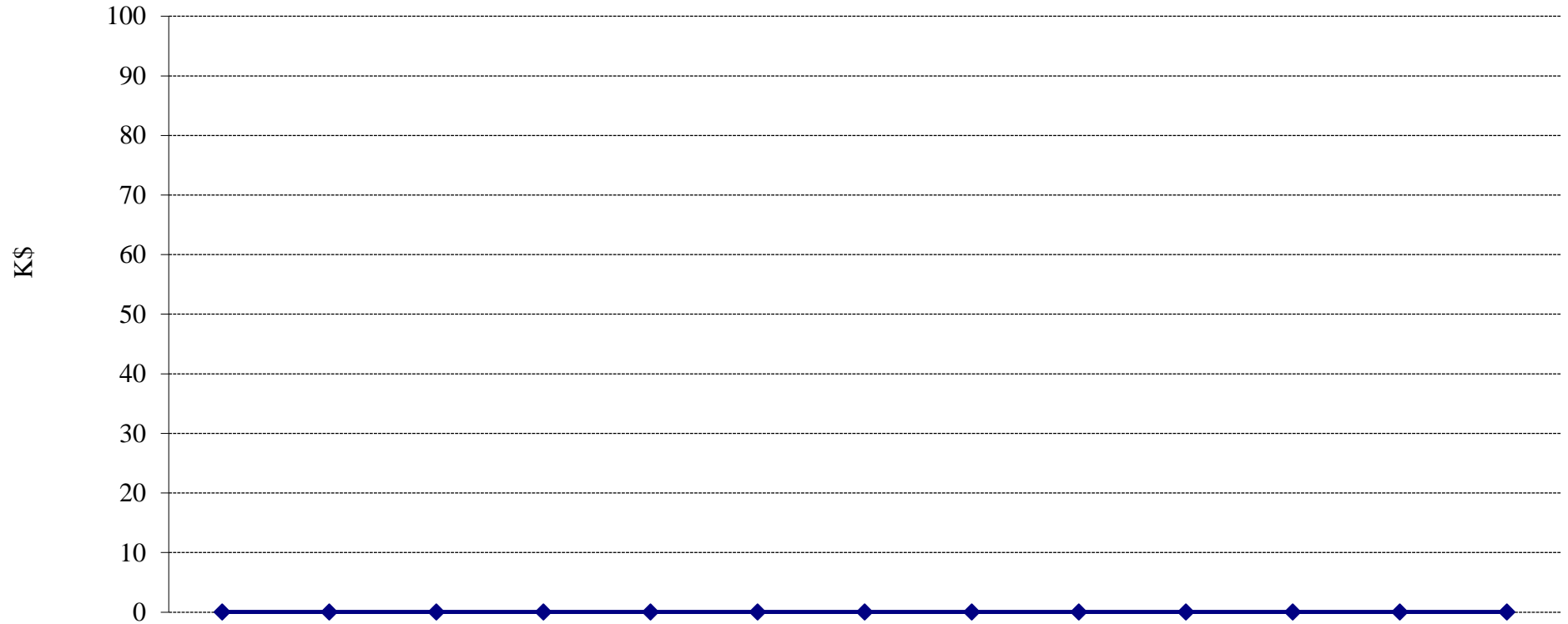
■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	384	386											
■ Pending	0	0											
■ Open Obligations	147	138											
■ Procurements	49	49											
■ Expenses	90	102											
■ Labor	97	97											

12GeV Upgrade 1.8.2.3 Hall C Beam Commissioning (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor BCWS



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	0	0											
Pending	0	0											
Open Obligations	0	0											
Procurements	0	0											
Expenses	0	0											
Labor	0	0											
BCWS	0	0	0	0	0	0	0	0	0	0	0	0	0

12GeV Upgrade 1.5.1 Solenoid (Burdened)

CTD Spending Pending Open Obligations Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	3,095	3,095											
Pending	0	0											
Open Obligations	7	7											
Expenses	1,296	1,296											
Labor	1,562	1,562											

12GeV Upgrade 1.5.2 Detectors (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	13,163	13,254											
■ Pending	4	7											
■ Open Obligations	79	89											
■ Procurements	5,442	5,442											
■ Expenses	3,017	3,044											
■ Labor	4,621	4,673											

12GeV Upgrade 1.5.2.1 Tracking (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	4,738	4,773											
■ Pending	2	1											
■ Open Obligations	34	35											
■ Procurements	306	306											
■ Expenses	1,563	1,570											
■ Labor	2,832	2,862											

12GeV Upgrade 1.5.2.1.1 Forward Chambers (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	3,845	3,875											
Pending	2	1											
Open Obligations	3	3											
Procurements	303	303											
Expenses	1,191	1,197											
Labor	2,346	2,372											

12GeV Upgrade 1.5.2.1.2 Central Chambers (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	786	787											
■ Pending	0	0											
■ Open Obligations	0	0											
■ Procurements	2	2											
■ Expenses	363	363											
■ Labor	420	422											

12GeV Upgrade 1.5.2.2 Calorimetry (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	7,640	7,660											
■ Pending	0	3											
■ Open Obligations	7	2											
■ Procurements	4,698	4,698											
■ Expenses	1,325	1,341											
■ Labor	1,610	1,615											

12GeV Upgrade 1.5.2.2.1 Barrel Calorimeter (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	7,338	7,355											
Pending	0	3											
Open Obligations	6	2											
Procurements	4,667	4,667											
Expenses	1,231	1,247											
Labor	1,434	1,436											

12GeV Upgrade 1.5.2.2.2 Forward Calorimeter (Burdened)

■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	302	305											
■ Pending	0	0											
■ Open Obligations	1	1											
■ Procurements	31	31											
■ Expenses	94	94											
■ Labor	176	179											

12GeV Upgrade 1.5.2.3 Particle ID (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	785	822											
■ Pending	1	4											
■ Open Obligations	38	52											
■ Procurements	438	438											
■ Expenses	129	132											
■ Labor	179	196											

12GeV Upgrade 1.5.2.3.1 Time of Flight (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	785	822											
Pending	1	4											
Open Obligations	38	52											
Procurements	438	438											
Expenses	129	132											
Labor	179	196											

12GeV Upgrade 1.5.3 Computing (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	1,765	1,818											
Pending	9	12											
Open Obligations	122	0											
Procurements	130	225											
Expenses	834	869											
Labor	670	713											

12GeV Upgrade 1.5.3.1 DAQ (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	1,097	1,123											
Pending	9	12											
Open Obligations	122	0											
Procurements	116	210											
Expenses	699	728											
Labor	151	173											

12GeV Upgrade 1.5.3.2 On-line Computing (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	667	695											
Pending	0	0											
Open Obligations	0	0											
Procurements	14	14											
Expenses	134	141											
Labor	519	539											

12GeV Upgrade 1.5.4 Electronics (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	8,181	8,262											
Pending	4	10											
Open Obligations	133	75											
Procurements	3,931	3,939											
Expenses	2,331	2,392											
Labor	1,781	1,847											

12GeV Upgrade 1.5.4.1 Electronics FADC (Burdened)

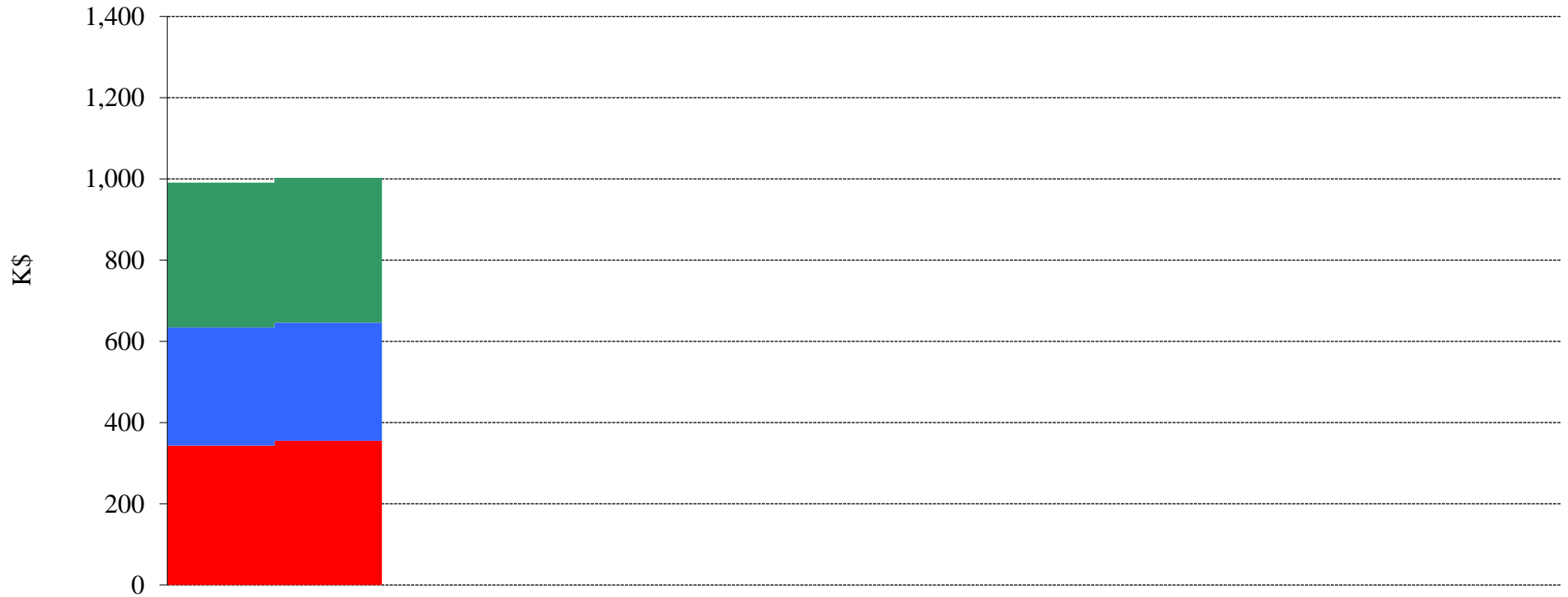
CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	2,835	2,853											
Pending	0	0											
Open Obligations	43	43											
Procurements	2,039	2,039											
Expenses	408	408											
Labor	345	363											

12GeV Upgrade 1.5.4.2 Electronics TDC (Burdened)

■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	991	1,003											
■ Pending	0	0											
■ Open Obligations	0	0											
■ Procurements	356	356											
■ Expenses	291	291											
■ Labor	344	355											

12GeV Upgrade 1.5.4.4 Crates/Racks (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	795	795											
Pending	0	0											
Open Obligations	0	0											
Procurements	586	586											
Expenses	175	175											
Labor	34	34											

12GeV Upgrade 1.5.4.5 Logic, HV (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	867	867											
Pending	0	0											
Open Obligations	0	0											
Procurements	591	591											
Expenses	259	259											
Labor	17	17											

12GeV Upgrade 1.5.4.7 Electronics Detector Cabling (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	447	452											
Pending	0	0											
Open Obligations	0	0											
Procurements	6	6											
Expenses	376	376											
Labor	65	70											

12GeV Upgrade 1.5.5 Beamline (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	4,454	4,549											
Pending	121	102											
Open Obligations	117	95											
Procurements	1,331	1,336											
Expenses	1,423	1,469											
Labor	1,463	1,547											

12GeV Upgrade 1.5.5.1 Tagger (Burdened)



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	2,653	2,676											
█ Pending	6	0											
█ Open Obligations	87	60											
█ Procurements	1,263	1,268											
█ Expenses	663	692											
█ Labor	634	656											

12GeV Upgrade 1.5.5.1.1 Tagging Magnet (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	2,119	2,128											
Pending	0	0											
Open Obligations	0	0											
Procurements	1,165	1,165											
Expenses	425	425											
Labor	528	537											

12GeV Upgrade 1.5.5.2 Target (Burdened)

■ CTD Spending
 ■ Pending
 ■ Open Obligations
 ■ Procurements
 ■ Expenses
 ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	634	666											
■ Pending	11	0											
■ Open Obligations	0	0											
■ Procurements	9	9											
■ Expenses	290	295											
■ Labor	324	362											

12GeV Upgrade 1.5.5.3 Beamline Components (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	1,167	1,208											
Pending	104	102											
Open Obligations	29	35											
Procurements	59	59											
Expenses	469	483											
Labor	505	530											

12GeV Upgrade 1.5.6 Infrastructure (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	4,195	4,456											
Pending	32	28											
Open Obligations	89	32											
Procurements	137	137											
Expenses	1,681	1,799											
Labor	2,257	2,459											

12GeV Upgrade 1.5.6.1 Assembly (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	255	257											
Pending	1	0											
Open Obligations	0	0											
Procurements	0	0											
Expenses	14	15											
Labor	240	242											

12GeV Upgrade 1.5.6.2 Installation (Burdened)

CTD Spending Pending Open Obligations Procurements Expenses Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	3,773	4,031											
Pending	32	28											
Open Obligations	89	32											
Procurements	137	137											
Expenses	1,605	1,723											
Labor	1,911	2,111											

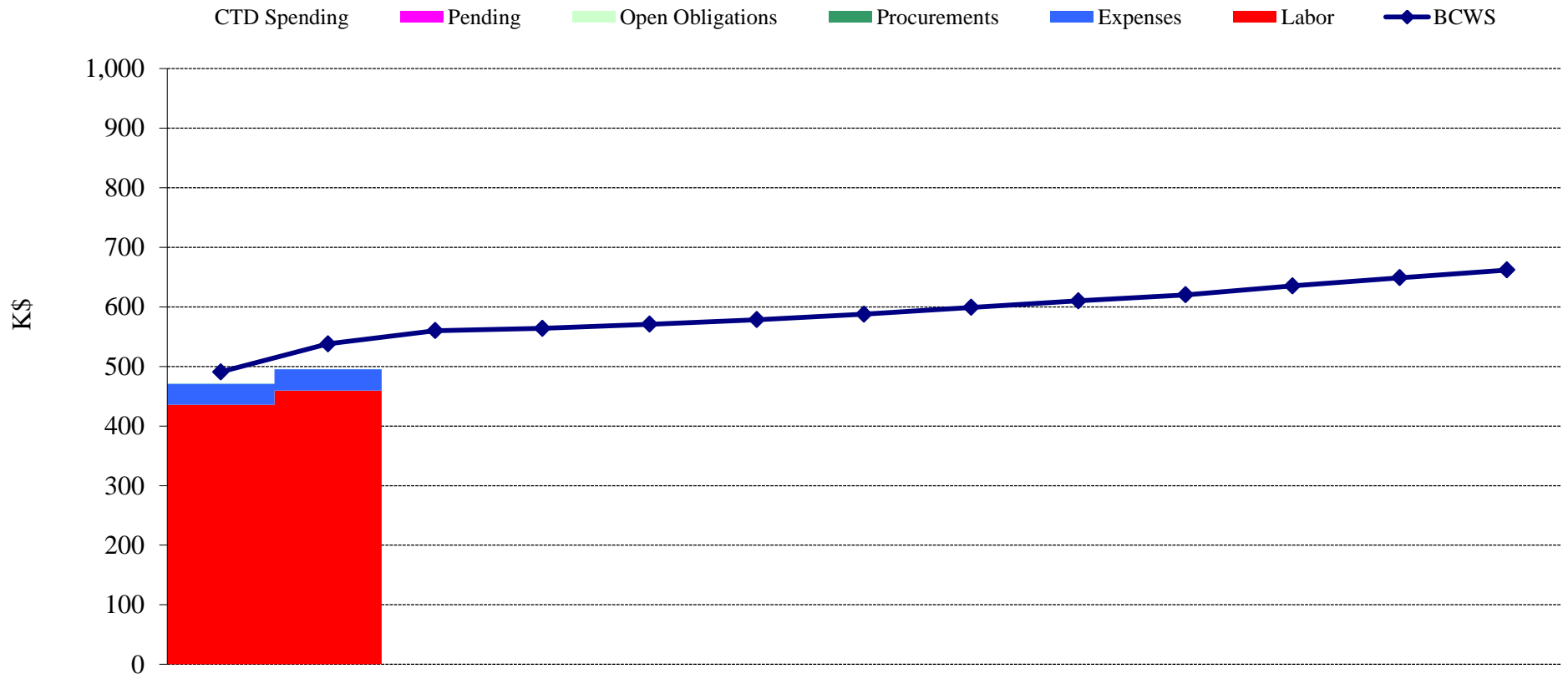
12GeV Upgrade 1.5.6.3 Cryogenics (Burdened)

CTD Spending ■ Pending ■ Open Obligations ■ Procurements ■ Expenses ■ Labor



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	168	168											
■ Pending	0	0											
■ Open Obligations	0	0											
■ Procurements	0	0											
■ Expenses	62	62											
■ Labor	105	105											

12GeV Upgrade 1.8.2.4 Hall D Beam Commissioning (Burdened)



	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
CTD Spending	472	496											
Pending	0	0											
Open Obligations	1	1											
Procurements	0	0											
Expenses	36	36											
Labor	436	459											
BCWS	491	538	560	564	571	578	588	599	610	620	635	649	662