



Change Request Form

12 GeV Upgrade

Project Name

Identification

Change Request # 12-050	Title Major Contract Award: Box PS Procurement for 15 PS	
WBS # 1.3.2.2.1	Date 8/23/12	Date Required 9/15/12
Originator Name William Merz		
Item Name Box PS	Drawing/Spec #	
Vendor Name	Subcontract: JSA-12-C2440	

Status

Change Request Status: Approved
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Description and Justification

<p><u>Description of Proposed Change</u></p> <p>Replace Box PS planning package with a revised procurement schedule. See attached Milestone and Payment Schedule on Continuation Page. The Start Date set as 8/24/12. Delivery dates are listed in the attachment. Three months of float are added to the contractual delivery date.</p>	
<p>Impact to linked projects? ___ YES <u>X</u> NO</p> <p>WBS / WBS Dictionary Change? ___ YES <u>X</u> NO (if YES, then include proposed change in this section)</p>	
<p><u>Justification of Proposed Change</u></p> <p>Contract award. Replaces planning package.</p>	
<p><u>Impact if Change Request not Approved</u></p> <p>Schedule will not accurately reflect plan.</p>	
<p>Change Control Board Member Concurrence Leigh Harwood</p>	<p>Impact Assessment Assigned To Bill Merz</p>

Change Impact Assessment

Technical Impacts None

Name(s) William Merz

Schedule Impacts Final contract delivery date for spares is 2 months later than original delivery schedule. Hardware required for CD-4A has maintained the same delivery.

Project Milestone (Highest Level Milestones Affected)	Old Date	New Date	Total Float (Before)	Total Float (After)
3A-23M "Start Box Supply Installtn"	3/5/2013	3/12/2013	0.6 weeks	22.0 weeks
3A-39M "Box Supply Installtn Comptd"	6/20/2014	6/26/2014	0.6 weeks	0

Name(s) P. Kessler

Cost Impacts (\$K Direct) – Obligated by Year FY12: -\$111K FY13: -\$88K FY14: \$88K FY15: \$
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WBS Number	Labor/Procurement/Expenses	Direct Cost (+ increase; - decrease)	Burdened Cost (+ increase; - decrease)
1.3.2.2.1	Procurements	-\$111K	-\$111K
	Change Request Total	-\$111K	-\$111K

Name(s) V. James

Quality/Safety Impacts None

Name(s) William Merz

Classification Level

Classification: Level 5	
Control Account Manager William Merz	Associate Project Manager Leigh Harwood
PMO Approval K. Krug	

Recommendation and Disposition

Recommend implementation. Management reserve will increase by \$108K.

Change Control Board Review (if required)

CCB NA	Date (m/d/yy)
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Final Approval

Class Level 5

Control Account Manager William Merz	Date (m/d/yy) 8/27/12
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Class Level 4

Associate Project Manager	Date (m/d/yy)
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Class Level 3

Project Manager	Date (m/d/yy)
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Class Level 1-2

Project Customer	Date (m/d/yy)
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Continuation Page

MILESTONE AND PAYMENT SCHEDULE SUBCONTRACT JSA-12-C2440 Box Power Supplies

Line Item #	Description of Event (Include milestone events and/or delivery of product)	Completion Date	Quoted Lead Time	Milestone Requested \$ Amount	Total Price	Bonus Per Month	Maximum Bonus for delivery 4 months early
DATE OF AWARD		8/24/2012			\$ 1,734,940.00		
DATE OPTIONS EXERCISED		8/24/2012			\$ 53,800.00		
1	Design Review (Kick-off Meeting)	10/8/2012	45 days ARO	\$ 520,482.00	\$ 520,482.00		
2	First Power Supply (ARC 2) delivered to Jlab	4/21/2013	8 months ARO	\$ -	\$ 520,482.00		
3	First Power Supply (ARC 2) accepted, tested, and Production start	5/21/2013	9 months ARO	\$ 57,000.00	\$ 577,482.00		
4	ARC 3, 4, 5, 6, and LAM 1 delivered and accepted at JLab	8/19/2013	12 months ARO	\$ 290,775.00	\$ 868,257.00	\$ 20,000.00	\$ 80,000.00
5	ARC 7, 8, 9, 10, RSEP 8, and XSEP 10 delivered and accepted at JLab	1/16/2014	17 months ARO	\$ 377,630.00	\$ 1,245,887.00	\$ 20,000.00	\$ 80,000.00
6	LAM 3, XSEP 8, and RSEP 9 delivered and accepted at JLab	4/16/2014	20 months ARO	\$ 104,565.00	\$ 1,350,452.00	\$ 10,000.00	\$ 40,000.00
7	Acceptance Test at Jlab (within 3 months of delivery)	7/15/2014	23 months ARO	\$ 384,488.00	\$ 1,734,940.00		
8	Delivery of Spares	4/16/2014	20 months ARO	\$ 53,800.00	\$ 1,788,740.00		

NOTE: A BONUS FOR IMPROVED DELIVERY FROM ONE MONTH TO A MAXIMUM OF 4 MONTHS IS OFFERED AS DESCRIBED ABOVE. BONUS WILL BE PAID UPON RECEIPT OF ALL ITEMS INDICATED ON EACH SUBSEQUENT LINE OF LINES 4, 5, AND 6. (FOR EXAMPLE, IF ALL ITEMS OF LINE ITEM 4 ARE RECEIVED, THE BONUS WILL BE DETERMINED BY THE DATE OF RECEIPT AT JLAB OF THE LAST UNIT OF LINE ITEM 4. IF ALL UNITS ARE RECEIVED AND THE LAST UNIT UNIT IS RECEIVED BY 07/19/2013 (ONE MONTH EARLY) DANFYSIK WOULD RECEIVE A BONUS OF \$20,000; IF LAST UNIT IS RECEIVED BY 4/19/2013 (FOUR MONTHS EARLY) DANFYSIK WOULD RECEIVE A BONUS OF \$80,000.)