

12 GeV BL12-50, 1.3.2.2.1, Esc, (Hrs, Dir & Burd), Aug 12

		Fiscal Year								
		2004			2005			2006		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.3.2.2.1									

12 GeV BL12-43, 1.3.2.2.1, Esc, (Hrs, Dir & Burd), Aug 12

		Fiscal Year								
		2004			2005			2006		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.3.2.2.1									

Delta

		Fiscal Year								
		2004			2005			2006		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.3.2.2.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV											
2007				2008			2009			2010	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base							240.00	13,954.94	15,629.54	958.46	497,563.44

12 GeV											
2007				2008			2009			2010	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base							240.00	13,954.94	15,629.54	958.46	497,563.44

Delta											
2007				2008			2009			2010	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV											
		2011			2012			2013			2014
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	512,383.01	3,199.89	434,764.49	474,732.85	1,366.04	-147,800.46	-141,470.13	1,736.23	832,584.84	851,197.18	4,539.63

12 GeV											
		2011			2012			2013			2014
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	512,383.01	3,199.89	434,764.49	474,732.85	1,366.04	-147,800.46	-141,470.13	3,327.46	346,099.54	369,631.48	2,948.41

Delta											
		2011			2012			2013			2014
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,591.23	486,485.30	481,565.70	1,591.23

12 GeV											
						2015			Totals		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT			
Base	1,357,425.74	1,389,980.08	0.00	325,118.53	325,118.53	12,040.26	3,313,611.53	3,427,571.06			
12 GeV											
						2015			Totals		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT			
Base	2,277,390.84	2,304,677.73				12,040.26	3,421,972.80	3,535,584.48			
Delta											
						2015			Totals		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT			
Base	-919,965.10	-914,697.65	0.00	325,118.53	325,118.53	0.00	-108,361.27	-108,013.42			