

**12 GeV BL12-18, 1.3.1, 1.3.2, No Esc, (Hrs, Dir & Burd), Feb 12**

		Fiscal Year										
		2004			2005			2006			2007	
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	
Base	12 GEV UPGRD.3.1											
	12 GEV UPGRD.3.2											
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**12 GeV BL12-25, 1.3.1, 1.3.2, No Esc, (Hrs, Dir & Burd), Feb 12**

		Fiscal Year										
		2004			2005			2006			2007	
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	
Base	12 GEV UPGRD.3.1											
	12 GEV UPGRD.3.2											
-												

**Delta**

		Fiscal Year										
		2004			2005			2006			2007	
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	
Base	12 GEV UPGRD.3.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	12 GEV UPGRD.3.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
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12 GeV BL'										
			2008			2009			2010	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base						3,080.23	1,085,783.09	1,143,431.92	16,225.74	10,553,408.66
						648.00	139,622.95	145,762.98	21,006.81	4,240,509.17
	-	-	-	-	-	<b>3,728.23</b>	<b>1,225,406.04</b>	<b>1,289,194.90</b>	<b>37,232.55</b>	<b>14,793,917.83</b>
12 GeV BL'										
			2008			2009			2010	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base						3,080.23	1,085,783.09	1,143,431.92	16,225.74	10,553,408.66
						648.00	139,622.95	145,762.98	21,006.81	4,240,509.17
	-	-	-	-	-	<b>3,728.23</b>	<b>1,225,406.04</b>	<b>1,289,194.90</b>	<b>37,232.55</b>	<b>14,793,917.83</b>
Delta										
			2008			2009			2010	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-	-	-	-	-	-	-	-	-	-

12 GeV BL'									
		2011			2012			2013	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	10,835,743.69	56,364.39	8,637,753.43	9,075,520.39	29,766.44	1,699,578.14	1,903,527.48	10,654.11	667,671.60
	4,543,689.97	38,072.05	6,190,734.27	6,611,911.81	20,055.70	6,457,181.64	6,620,858.03	7,889.38	711,318.01
<b>15,379,433.65</b>		<b>94,436.44</b>	<b>14,828,487.70</b>	<b>15,687,432.20</b>	<b>49,822.14</b>	<b>8,156,759.77</b>	<b>8,524,385.51</b>	<b>18,543.49</b>	<b>1,378,989.61</b>

12 GeV BL'									
		2011			2012			2013	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	10,835,743.69	56,364.39	8,637,753.43	9,075,520.39	36,392.55	2,089,738.44	2,340,507.03	4,028.00	277,511.34
	4,543,689.97	38,072.05	6,190,734.27	6,611,911.81	20,247.04	6,467,235.90	6,632,118.81	7,698.04	701,263.74
<b>15,379,433.65</b>		<b>94,436.44</b>	<b>14,828,487.70</b>	<b>15,687,432.20</b>	<b>56,639.59</b>	<b>8,556,974.35</b>	<b>8,972,625.83</b>	<b>11,726.04</b>	<b>978,775.08</b>

Delta									
		2011			2012			2013	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	-6,626.11	-390,160.31	-436,979.54	6,626.11	390,160.26
	0.00	0.00	0.00	0.00	-191.33	-10,054.27	-11,260.78	191.33	10,054.27
<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>(6,817.44)</b>	<b>(400,214.58)</b>	<b>(448,240.32)</b>	<b>6,817.44</b>	<b>400,214.53</b>

12 GeV BL'									
		2014			2015			Totals	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	747,792.18							116,090.91	22,644,194.92
	767,060.71							87,671.94	17,739,366.04
<b>1,514,852.90</b>		-	-	-	-	-	-	<b>203,762.85</b>	<b>40,383,560.96</b>

12 GeV BL'									
		2014			2015			Totals	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	310,812.70							116,090.91	22,644,194.96
	755,799.93							87,671.94	17,739,366.04
<b>1,066,612.63</b>		-	-	-	-	-	-	<b>203,762.85</b>	<b>40,383,561.00</b>

Delta									
		2014			2015			Totals	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	436,979.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05
	11,260.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>448,240.27</b>		-	-	-	-	-	-	<b>(0.00)</b>	<b>(0.05)</b>

<b>12 GeV BL'</b>	
<b>Basis</b>	GT
Base	23,706,015.67
	18,689,283.50
<b>42,395,299.17</b>	
<b>12 GeV BL'</b>	
<b>Basis</b>	GT
Base	23,706,015.72
	18,689,283.50
<b>42,395,299.22</b>	
<b>Delta</b>	
<b>Basis</b>	GT
Base	-0.05
	0.00
<b>(0.05)</b>	