

<b>12 GeV BL12-17, L1, No Esc, (Hrs, Dir &amp; Burd), Jan 12</b>											
	Fiscal Year										
	2004			2005			2006			2007	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	842.50	59,453.35	76,910.65	15,477.20	1,622,077.97	2,141,785.80	33,075.90	2,685,767.08	3,595,927.40	119,053.48	8,503,624.53
<b>12 GeV BL12-16, L1, No Esc, (Hrs, Dir &amp; Burd), Jan 12</b>											
	Fiscal Year										
	2004			2005			2006			2007	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	842.50	59,453.35	76,910.65	15,477.20	1,622,077.97	2,141,785.80	33,075.90	2,685,767.08	3,595,927.40	119,053.48	8,503,624.53
<b>Delta</b>											
	Fiscal Year										
	2004			2005			2006			2007	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I											
	2008			2009			2010			2011	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	9,575,265.53	161,853.08	8,201,754.61	9,153,289.12	118,418.77	14,388,667.38	15,446,564.01	156,095.91	49,973,070.53	51,883,782.13	294,275.58
12 GeV I											
	2008			2009			2010			2011	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	9,575,265.53	161,853.08	8,201,754.61	9,153,289.12	118,418.77	14,388,667.38	15,446,564.01	156,095.91	49,973,070.53	51,883,782.13	294,275.58
Delta											
	2008			2009			2010			2011	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I											
		2012			2013			2014			
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	68,623,148.81	71,805,684.25	371,914.48	61,198,268.45	65,164,407.73	271,466.01	34,479,951.47	36,913,827.16	73,498.71	16,527,631.84	17,179,055.42
12 GeV I											
		2012			2013			2014			
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	68,623,148.81	71,805,684.25	371,914.48	61,131,253.15	65,097,392.43	271,466.01	34,479,951.47	36,913,827.16	73,498.71	16,527,631.84	17,179,055.42
Delta											
		2012			2013			2014			
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	0.00	0.00	0.00	67,015.30	67,015.30	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV E						
	2015			Totals		
Basis	Hours	Cost	GT	Hours	Cost	GT
Base	16,748.00	2,338,497.68	2,541,195.00	1,632,719.62	268,601,913.71	285,477,694.20

12 GeV E						
	2015			Totals		
Basis	Hours	Cost	GT	Hours	Cost	GT
Base	16,748.00	2,338,497.68	2,541,195.00	1,632,719.62	268,534,898.41	285,410,678.90

Delta						
	2015			Totals		
Basis	Hours	Cost	GT	Hours	Cost	GT
Base	0.00	0.00	0.00	0.00	67,015.30	67,015.30