



**Change Order**  
**12 GeV Upgrade**  
**Project Name**

**Identification**

Change Request # 12-017	Title Major Contract Award: Hall D BCAL Light Guides	
WBS # 1.5.2.2.1	Date (m/d/yy) 1/13/2012	Date Required (m/d/yy) 1/31/2012
Originator Name G. R. Young		
Item Name		Drawing/Spec # NA
Vendor Name Universidad Tecnica Federal de Santa Maria, Valpariso, Chile		Purchase Order # 11-C3354

**Status**

Change Request Status: <b>Approved</b>
--

**Description and Justification**

<p><u>Description of Proposed Change</u> Adjust P6 schedule to match actual contract award and add contractual pegpoints as appropriate. Activity is 15221155.</p> <p>Baseline Direct Cost was \$333K Awarded Cost is \$400K</p> <p>WBS / WBS Dictionary Change? NO</p>
<p><u>Justification of Proposed Change</u> Contract is awarded. Production schedule in P6 needs to be adjusted to match award.</p>

<b>Change Control Board Member Concurrence</b> <b>G. R. Young</b>	<b>Impact Assessment Assigned To</b> <b>G. R. Young</b>
--	--

## Change Impact Assessment

<b>Technical Impacts</b>				
None				
Name(s) <b>G. R. Young</b>				
<b>Schedule Impacts</b>				
Delivery delayed 7.5 months. Float reduced from 85.6 weeks to 56 weeks.				
<b>Project Milestone</b> <small>(Highest Level Milestones Affected)</small>	<b>Old Date</b>	<b>New Date</b>	<b>Total Float (Before)</b>	<b>Total Float (After)</b>
None				
Name(s) <b>P. Kessler</b>				
<b>Cost Impacts (FY12\$K Direct) – Obligated by Year</b>				
FY12: \$67K				
<b>WBS Number</b>	<b>Labor/Procurement/Expenses</b>	<b>Direct Cost</b> <small>(+ increase; - decrease)</small>	<b>Burdened Cost</b> <small>(+ increase; - decrease)</small>	
1.5.2.2.1	Procurement	+\$67K	+\$67K	
<b>Change Request Total</b>		+\$67K	+\$67K	
Name(s) <b>H. Derby</b>				
<b>Quality/Safety Impacts</b>				
None				
Name(s) <b>G. R. Young</b>				

## Classification Level

<b>Classification: Level 3</b>	
<b>Control Account Manager</b> E.Chudakov	<b>Associate Project Manager</b> G. Young
<b>PM&amp;IP Approval</b> L. Wells	

## Recommendation and Disposition

Implement as described. This change will decrease Management Reserve by \$67K (AY).

Contract award was October 2011. Start date for all activities including the additional \$67K will reflect an October start date in the baseline and progress. End dates for the first two peg points use 1/31/12 rather than the contract dates since the actual peg point dates would have affected "S" history.

### Change Control Board Review (if required)

CCB Rode, Lung, Young, Harwood	Date (m/d/yy) 1/26/12
--------------------------------	-----------------------

### Final Approval

#### Class 5

Control Account Manager	Date (m/d/yy)
-------------------------	---------------

#### Class 4

Associate Project Manager	Date (m/d/yy)
---------------------------	---------------

#### Class 3

Project Manager C. Rode	Date (m/d/yy) 1/26/12
-------------------------	-----------------------

#### Class 1-2

Project Customer	Date (m/d/yy)
------------------	---------------

**Continuation Page**

--