

12 GeV BL12-17, 1.5.2.2.1, No Esc, (Hrs, Dir & Burd), Jan 12										
		Fiscal Year								
		2004			2005			2006		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.5.2.2.1									
12 GeV BL12-16, 1.5.2.2.1, No Esc, (Hrs, Dir & Burd), Jan 12										
		Fiscal Year								
		2004			2005			2006		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.5.2.2.1									
Delta										
		Fiscal Year								
		2004			2005			2006		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.5.2.2.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV										
2007				2008			2009			2010
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base							1,451.67	1,036,493.90	1,066,377.95	4,750.66

12 GeV										
2007				2008			2009			2010
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base							1,451.67	1,036,493.90	1,066,377.95	4,750.66

Delta										
2007				2008			2009			2010
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV										
			2011			2012			2013	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	1,844,385.70	1,902,260.04	5,596.50	2,203,287.26	2,266,136.71	3,556.88	1,125,876.60	1,179,238.99	267.52	189,484.66

12 GeV										
			2011			2012			2013	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	1,844,385.70	1,902,260.04	5,596.50	2,203,287.26	2,266,136.71	3,556.88	1,058,861.30	1,112,223.69	267.52	189,484.66

Delta										
			2011			2012			2013	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	67,015.30	67,015.30	0.00	0.00

