

12 GeV BL12-17, L1, Esc , (Hrs,Dir & Burd), Jan 12											
	Fiscal Year										
	2004			2005			2006			2007	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	842.50	59,453.35	76,910.65	15,477.20	1,622,077.97	2,141,785.80	33,075.90	2,685,767.08	3,595,927.40	119,053.48	8,503,624.53

12 GeV BL12-16, L1, Esc, (HRs, Dir & Burd), Jan 12											
	Fiscal Year										
	2004			2005			2006			2007	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	842.50	59,453.35	76,910.65	15,477.20	1,622,077.97	2,141,785.80	33,075.90	2,685,767.08	3,595,927.40	119,053.48	8,503,624.53

Delta											
	Fiscal Year										
	2004			2005			2006			2007	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV						
	2015			Totals		
Basis	Hours	Cost	GT	Hours	Cost	GT
Base	16,748.00	2,569,519.34	2,792,241.67	1,632,719.62	270,107,781.25	287,112,193.18

12 GeV						
	2015			Totals		
Basis	Hours	Cost	GT	Hours	Cost	GT
Base	16,748.00	2,569,519.34	2,792,241.67	1,632,719.62	270,040,765.95	287,045,177.88

Delta						
	2015			Totals		
Basis	Hours	Cost	GT	Hours	Cost	GT
Base	0.00	0.00	0.00	0.00	67,015.30	67,015.30