

12 GeV BL12-17, 1.5.2.2.1, Esc, (Hrs, Dir & Burd), Jan 12										
		Fiscal Year								
		2004			2005			2006		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.5.2.2.1									
12 GeV BL12-16, L5, Esc, (hrs, Dir & Burd), Jan 12										
		Fiscal Year								
		2004			2005			2006		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.5.2.2.1									
Delta										
		Fiscal Year								
		2004			2005			2006		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.5.2.2.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV											
2007				2008			2009			2010	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base							1,451.67	1,036,493.90	1,066,377.95	4,750.66	1,844,385.70

12 GeV											
2007				2008			2009			2010	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base							1,451.67	1,036,493.90	1,066,377.95	4,750.66	1,844,385.70

Delta											
2007				2008			2009			2010	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV								
			2015			Totals		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base						15,623.23	6,399,920.15	6,623,221.85
12 GeV								
			2015			Totals		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base						15,623.23	6,332,904.85	6,556,206.55
Delta								
			2015			Totals		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	0.00	0.00	0.00	0.00	0.00	0.00	67,015.30	67,015.30