

12 GeV VA14-001, L2, Esc, (Hrs, Dir & Burd), Oct 13												
		Fiscal Year										
		Earlier			2007			2008			2009	
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	12 GEV UPGRD.9											
BL13-15, L2, Esc, (Hrs, Dir & Burd), Sep 13												
		Fiscal Year										
		Earlier			2007			2008			2009	
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	12 GEV UPGRD.9											
Delta												
		Fiscal Year										
		Earlier			2007			2008			2009	
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	12 GEV UPGRD.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV VA14-001, L2, Esc, (Hrs)												
		2010			2011			2012			2013	
Basis	Task	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	12 GEV UPGRD.9		757.66	772,276.16	798,359.86	247.14	5,150,330.31	5,192,345.82	0.00	2,587,142.53	2,603,634.11	0.00
BL13-15, L2, Esc, (Hrs, Dir & Bur)												
		2010			2011			2012			2013	
Basis	Task	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	12 GEV UPGRD.9		757.66	772,276.16	798,359.86	247.14	5,150,330.31	5,192,345.82	0.00	2,587,142.53	2,603,634.11	0.00
Delta												
		2010			2011			2012			2013	
Basis	Task	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	12 GEV UPGRD.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV VA14-001, L2, Esc, (Hrs)												
		2014			2015			2016				
Basis	Task	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.9	223,442.98	215,368.27	0.00	99,350.52	102,923.14						
BL13-15, L2, Esc, (Hrs, Dir & Bur)												
		2014			2015			2016				
Basis	Task	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.9	223,442.98	215,368.27	0.00	99,350.52	102,923.14						
Delta												
		2014			2015			2016				
Basis	Task	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV VA14-001, L2, Esc, (Hrs)				
		Totals		
Basis	Task	Hours	Cost	GT
Base	12 GEV UPGRD.9	1,004.80	8,832,542.50	8,912,631.19
BL13-15, L2, Esc, (Hrs, Dir & Bur				
		Totals		
Basis	Task	Hours	Cost	GT
Base	12 GEV UPGRD.9	1,004.80	8,832,542.50	8,912,631.19
Delta				
		Totals		
Basis	Task	Hours	Cost	GT
Base	12 GEV UPGRD.9	0.00	0.00	0.00