

12 GeV BL VA14-001, No Esc, (Hrs, Dir & Burd), Oct 1															
		Fiscal Year													
		Earlier			2007			2008			2009			2010	
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	12 GEV UPGRD.9													757.66	772,276.16
12 GeV BL13-15, No Esc, (Hrs, Dir & Burd), Sep 13															
		Fiscal Year													
		Earlier			2007			2008			2009			2010	
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	12 GEV UPGRD.9													757.66	772,276.16
Delta															
		Fiscal Year													
		Earlier			2007			2008			2009			2010	
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	12 GEV UPGRD.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV BL VA14-001, No E:															
		2011			2012			2013			2014			2015	
Basis	Task	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	12 GEV UPGRD.9	798,359.86	247.14	5,150,330.31	5,192,345.82	0.00	2,587,142.53	2,603,634.11	0.00	223,442.98	215,368.27	0.00	99,350.52	102,923.14	
12 GeV BL13-15, No Esc, (f															
		2011			2012			2013			2014			2015	
Basis	Task	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	12 GEV UPGRD.9	798,359.86	247.14	5,150,330.31	5,192,345.82	0.00	2,587,142.53	2,603,634.11	0.00	223,442.98	215,368.27	0.00	99,350.52	102,923.14	
Delta															
		2011			2012			2013			2014			2015	
Basis	Task	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	12 GEV UPGRD.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV BL VA14-001, No E:									
		2016					Totals		
Basis	Task	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.9						1,004.80	8,832,542.50	8,912,631.19
12 GeV BL13-15, No Esc, (f									
		2016					Totals		
Basis	Task	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.9						1,004.80	8,832,542.50	8,912,631.19
Delta									
		2016					Totals		
Basis	Task	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00