



Change Request Form

12 GeV Upgrade

Project Name

Identification

Change Request # 14-001	Title Admin CR to Update Costbook to Reflect FY13 Actuals and Commitments; Escalate Costbook, P6 and Cost Manager to FY14\$	
WBS # 1.3 thru 1.8	Date 10/10/13	Date Required 10/31/13
Originator Name Val James		
Item Name NA	Drawing/Spec # NA	
Vendor Name NA	Purchase Order # NA	

Status

Change Request Status: Approved
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Description and Justification

<u>Description of Proposed Change</u> Import FY13 actuals and commitments into the costbook. Escalate P6, Cost Manager & Costbook to FY14\$ using 3.19%. Note: A portion of this change request is costbook only and does not affect the baseline. Impact to linked projects? ___ YES <input checked="" type="checkbox"/> NO WBS / WBS Dictionary Change? ___ YES <input checked="" type="checkbox"/> NO (if YES, then include proposed change in this section)	
<u>Justification of Proposed Change</u> Annual actual cost update.	
<u>Impact if Change Request not Approved</u> Systems would not be up-to-date with current year dollars. The EAC and remaining contingency would be incorrectly represented.	
Change Control Board Member Concurrence C.H. Rode	Impact Assessment Assigned To K. Krug

Change Impact Assessment

Technical Impacts

None.

Name(s) C. Rode

Schedule Impacts

None.

Project Milestone (Highest Level Milestones Affected)	Old Date	New Date	Total Float (Before)	Total Float (After)

Name(s) P. Kessler

Cost Impacts

Escalated cost increase of \$16K (AY\$K) due to FY13 actual costs vs plan plus the incorporation of uncaptured cost variances.

TEC -\$22k

OPC \$38k

Total \$16k

Name(s) V. James

Quality/Safety Impacts

None.

Name(s) C. Rode

Classification Level

Classification Level: 3

Control Account Manager C. Rode

Associate Project Manager NA

PMO Approval K. Krug

Recommendation and Disposition

Implement as described. This change request will draw \$16K from Management Reserve.

TEC -\$22k

OPC \$38k

Total \$16k

Change Control Board Review (if required)

Rode, Lung, Harwood, Young, Yasky	Date (m/d/yy) 10/31/13
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Final Approval

Class Level 5

Control Account Manager	Date (m/d/yy)
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Class Level 4

Associate Project Manager	Date (m/d/yy)
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Class Level 3

Project Manager C. H. Rode	Date (m/d/yy) 10/31/13
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Class Level 1-2

Project Customer	Date (m/d/yy)
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