



Change Request Form

12 GeV Upgrade

Project Name

Identification

Change Request # 13-016	Title Hall B Magnet Contracts Close Out	
WBS # 1.4.2.1	Date 12-Sep-2013	Date Required 20-Sep-2013
Originator Name C. H. Rode		
Item Name	Drawing/Spec #	
Vendor Name Wang NMR, Inc.	Purchase Order #	

Status

Change Request Status: Approved
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Description and Justification

Description of Proposed Change

Two contracts, one for the CLAS12 Torus magnet and one for the CLAS12 Solenoid magnet, were "Terminated for Convenience" in Nov-2011. This CR captures the final negotiated contract settlements totaling \$707K.

The cost of the contract settlements was included as a contingency liability in the estimate of the re-baseline. With the approval of this CR, this draw on contingency will be implemented in parallel with the rebaseline CR.

Impact to linked projects? ___ YES X NO

WBS / WBS Dictionary Change? ___ YES X NO (if YES, then include proposed change in this section)

Justification of Proposed Change

The contingency liability carried by the Project during the contract close-out negotiations must be closed now that the final settlement amount is determined.

Impact if Change Request not Approved

The calculated cost contingency would be incorrect, and the project would be carrying a \$707K cost variance immediately after re-baselining.

Change Control Board Member Concurrence A. Lung	Impact Assessment Assigned To C. H. Rode
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Change Impact Assessment

Technical Impacts

None

Name(s) C. H. Rode

Schedule Impacts

None

Project Milestone (Highest Level Milestones Affected)	Old Date	New Date	Total Float (Before)	Total Float (After)

Name(s) C. H. Rode

Cost Impacts

WBS Number	Labor/Procurement/Expenses	Direct Cost (+ increase; - decrease)	Burdened Cost (+ increase; - decrease)
1.4.2.1	Procurement	\$707K	\$719K
	Change Request Total	\$707K	\$719K

Name(s) C. H. Rode

Quality/Safety Impacts

None

Name(s) C. H. Rode

Classification Level

Classification Level: 3

Control Account Manager L. Elouadrhiri

Associate Project Manager G. Young

PMO Approval K. Krug

Recommendation and Disposition

Implement as described along with CR 13-015. Budget for this CR will come from Management Reserve which will be reduced by \$719K.

Change Control Board Review (if required)

CCB Rode, Lung, Harwood, Young, Yasky	Date (m/d/yy) 9/19/13
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Final Approval

Class Level 5

Control Account Manager	Date (m/d/yy)
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Class Level 4

Associate Project Manager	Date (m/d/yy)
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Class Level 3

Project Manager C. H. Rode	Date (m/d/yy) 9/20/13
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Class Level 1-2

Project Customer	Date (m/d/yy)
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