

| 12 GeV BL13-15, L1, No Esc, (Hrs, Dir & Burd), Sep 13 | | | | | | | | | | | | |
|---|-------------|-----------|-----------|-----------|--------------|--------------|-----------|--------------|--------------|------------|--------------|--------------|
| | Fiscal Year | | | | | | | | | | | |
| | 2004 | | | 2005 | | | 2006 | | | 2007 | | |
| Basis | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost | GT |
| Base | 842.50 | 59,453.35 | 76,910.65 | 15,477.20 | 1,622,077.97 | 2,141,785.80 | 33,075.90 | 2,685,767.08 | 3,595,927.40 | 119,053.48 | 8,503,624.53 | 9,575,265.53 |

| 12 GeV BL13-014, L1, No Esc, (Hrs, Dir & Burd), Jul 13 | | | | | | | | | | | | |
|--|-------------|-----------|-----------|-----------|--------------|--------------|-----------|--------------|--------------|------------|--------------|--------------|
| | Fiscal Year | | | | | | | | | | | |
| | 2004 | | | 2005 | | | 2006 | | | 2007 | | |
| Basis | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost | GT |
| Base | 842.50 | 59,453.35 | 76,910.65 | 15,477.20 | 1,622,077.97 | 2,141,785.80 | 33,075.90 | 2,685,767.08 | 3,595,927.40 | 119,053.48 | 8,503,624.53 | 9,575,265.53 |

| Delta | | | | | | | | | | | | |
|-------|-------------|------|------|-------|------|------|-------|------|------|-------|------|------|
| | Fiscal Year | | | | | | | | | | | |
| | 2004 | | | 2005 | | | 2006 | | | 2007 | | |
| Basis | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost | GT |
| Base | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 12 GeV I | | | | | | | | | | | |
|----------|------------|--------------|--------------|------------|---------------|---------------|------------|---------------|---------------|------------|---------------|
| | 2008 | | | 2009 | | | 2010 | | | 2011 | |
| Basis | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost |
| Base | 161,853.08 | 8,201,754.61 | 9,153,289.12 | 118,418.77 | 14,388,667.38 | 15,446,564.01 | 156,095.91 | 49,973,070.53 | 51,883,782.13 | 294,275.58 | 68,623,148.81 |
| 12 GeV I | | | | | | | | | | | |
| 12 GeV I | | | | | | | | | | | |
| | 2008 | | | 2009 | | | 2010 | | | 2011 | |
| Basis | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost |
| Base | 161,853.08 | 8,201,754.61 | 9,153,289.12 | 118,418.77 | 14,388,667.38 | 15,446,564.01 | 156,095.91 | 49,973,070.53 | 51,883,782.13 | 294,275.58 | 68,623,148.81 |
| Delta | | | | | | | | | | | |
| 12 GeV I | | | | | | | | | | | |
| | 2008 | | | 2009 | | | 2010 | | | 2011 | |
| Basis | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost |
| Base | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 12 GeV I | | | | | | | | | | | |
|----------|---------------|------------|---------------|---------------|------------|---------------|---------------|------------|---------------|---------------|-----------|
| | 2012 | | | 2013 | | | 2014 | | | 2015 | |
| Basis | GT | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost | GT | Hours |
| Base | 71,805,684.25 | 294,826.15 | 49,272,358.88 | 52,474,710.89 | 326,693.48 | 47,783,216.87 | 51,457,090.87 | 244,973.69 | 33,436,703.10 | 36,011,802.79 | 99,974.31 |
| 12 GeV I | | | | | | | | | | | |
| 12 GeV I | | | | | | | | | | | |
| | 2012 | | | 2013 | | | 2014 | | | 2015 | |
| Basis | GT | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost | GT | Hours |
| Base | 71,805,684.25 | 294,826.13 | 49,272,358.88 | 52,474,710.89 | 318,012.20 | 43,745,186.47 | 46,980,120.06 | 133,001.96 | 20,732,192.66 | 21,973,412.07 | 30,642.18 |
| Delta | | | | | | | | | | | |
| 12 GeV I | | | | | | | | | | | |
| | 2012 | | | 2013 | | | 2014 | | | 2015 | |
| Basis | GT | Hours | Cost | GT | Hours | Cost | GT | Hours | Cost | GT | Hours |
| Base | 0.00 | 0.02 | 0.00 | 0.00 | 8,681.28 | 4,038,030.40 | 4,476,970.81 | 111,971.73 | 12,704,510.45 | 14,038,390.72 | 69,332.13 |

| 12 GeV I | | | | | | | | |
|----------|---------------|---------------|-----------|--------------|--------------|--------------|----------------|----------------|
| | | | 2016 | | | Totals | | |
| Basis | Cost | GT | Hours | Cost | GT | Hours | Cost | GT |
| Base | 16,988,031.99 | 18,034,455.75 | 31,420.84 | 3,252,756.36 | 3,538,351.81 | 1,896,980.89 | 304,790,631.47 | 325,195,621.00 |
| 12 GeV I | | | | | | | | |
| 12 GeV I | | | | | | | | |
| | | | 2016 | | | Totals | | |
| Basis | Cost | GT | Hours | Cost | GT | Hours | Cost | GT |
| Base | 12,087,168.97 | 12,440,369.07 | | | | 1,675,574.89 | 279,894,471.24 | 297,547,820.98 |
| Delta | | | | | | | | |
| 12 GeV I | | | | | | | | |
| | | | 2016 | | | Totals | | |
| Basis | Cost | GT | Hours | Cost | GT | Hours | Cost | GT |
| Base | 4,900,863.02 | 5,594,086.68 | 31,420.84 | 3,252,756.36 | 3,538,351.81 | 221,406.00 | 24,896,160.23 | 27,647,800.02 |