

12 GeV BL13-15, L1 by period, No Esc, (Hrs, Dir & Burd), Sep 13

	Fiscal Year		Fiscal Period																			
	2004			2005																		
	12			1			2			3			4			5			6			
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours			
Base	842.50	59,453.35	76,910.65	218.40	13,991.12	13,991.12	165.20	14,204.08	208,550.21	0.00	225,153.78	277,027.67	0.00	0.00	38,151.18	0.00	0.00	0.00	357.80			

12 GeV BL13-014, L1 by period, No Esc, (Hrs, Dir & Burd), Jul 13, validate history

	Fiscal Year		Fiscal Period																			
	2004			2005																		
	12			1			2			3			4			5			6			
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours			
Base	842.50	59,453.35	76,910.65	218.40	13,991.12	13,991.12	165.20	14,204.08	208,550.21	0.00	225,153.78	277,027.67	0.00	0.00	38,151.18	0.00	0.00	0.00	357.80			

Delta

	Fiscal Year		Fiscal Period																			
	2004			2005																		
	12			1			2			3			4			5			6			
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours			
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

12 GeV I																	
			7			8			10			11			12		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	22,963.62	26,337.31	0.00	51,200.33	131,286.55	12,244.30	959,811.85	1,038,646.23	1.00	34.59	1,747.74	796.50	115,170.60	128,080.29	1,694.00	219,548.00	277,967.50

12 GeV I																	
			7			8			10			11			12		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	22,963.62	26,337.31	0.00	51,200.33	131,286.55	12,244.30	959,811.85	1,038,646.23	1.00	34.59	1,747.74	796.50	115,170.60	128,080.29	1,694.00	219,548.00	277,967.50

Delta																	
			7			8			10			11			12		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I																
	2006															
	1			2			3			4			5			6
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	1,164.10	115,299.54	156,807.32	1,568.40	140,414.46	190,963.69	918.40	66,420.31	90,331.63	1,680.20	189,970.70	258,360.18	2,457.90	185,690.33	252,538.83	3,702.00

12 GeV I																
	2006															
	1			2			3			4			5			6
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	1,164.10	115,299.54	156,807.32	1,568.40	140,414.46	190,963.69	918.40	66,420.31	90,331.63	1,680.20	189,970.70	258,360.18	2,457.90	185,690.33	252,538.83	3,702.00

Delta																
	2006															
	1			2			3			4			5			6
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I																
			7			8			9			10			11	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	250,340.88	340,463.57	3,256.70	257,244.29	349,852.29	4,148.10	321,046.63	394,921.68	4,404.00	318,054.76	434,348.19	2,814.70	208,136.67	283,065.88	3,650.30	294,886.90

12 GeV I																
			7			8			9			10			11	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	250,340.88	340,463.57	3,256.70	257,244.29	349,852.29	4,148.10	321,046.63	394,921.68	4,404.00	318,054.76	434,348.19	2,814.70	208,136.67	283,065.88	3,650.30	294,886.90

Delta																
			7			8			9			10			11	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I																
	2007															
	12			1			2			3			4			
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	
Base	399,806.90	3,311.10	338,261.63	444,467.26	11,568.55	606,029.48	677,874.55	10,773.21	584,845.60	654,228.46	9,469.84	693,100.95	776,060.21	12,219.10	757,036.15	

12 GeV I																
	2007															
	12			1			2			3			4			
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	
Base	399,806.90	3,311.10	338,261.63	444,467.26	11,568.55	606,029.48	677,874.55	10,773.21	584,845.60	654,228.46	9,469.84	693,100.95	776,060.21	12,219.10	757,036.15	

Delta																
	2007															
	12			1			2			3			4			
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

12 GeV I															
		5			6			7			8			9	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	854,339.60	10,015.44	667,421.21	753,863.30	12,638.88	970,499.60	1,089,036.27	11,814.92	909,169.18	1,023,547.67	10,384.85	694,482.38	784,267.44	8,111.15	614,533.58

12 GeV I															
		5			6			7			8			9	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	854,339.60	10,015.44	667,421.21	753,863.30	12,638.88	970,499.60	1,089,036.27	11,814.92	909,169.18	1,023,547.67	10,384.85	694,482.38	784,267.44	8,111.15	614,533.58

Delta															
		5			6			7			8			9	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I															
											2008				
10				11			12				1			2	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	691,108.28	7,443.67	474,289.76	538,400.33	8,019.55	631,074.86	710,714.70	6,594.32	901,141.78	1,021,824.72	16,721.84	836,715.68	932,623.95	14,884.14	714,615.94

12 GeV I															
											2008				
10				11			12				1			2	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	691,108.28	7,443.67	474,289.76	538,400.33	8,019.55	631,074.86	710,714.70	6,594.32	901,141.78	1,021,824.72	16,721.84	836,715.68	932,623.95	14,884.14	714,615.94

Delta															
											2008				
10				11			12				1			2	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I															
		3			4			5			6			7	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	792,191.24	10,310.00	547,007.72	607,449.66	14,619.27	678,829.25	751,397.71	13,727.64	650,083.54	725,729.69	14,170.81	778,132.56	867,962.64	15,498.66	875,261.59

12 GeV I															
		3			4			5			6			7	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	792,191.24	10,310.00	547,007.72	607,449.66	14,619.27	678,829.25	751,397.71	13,727.64	650,083.54	725,729.69	14,170.81	778,132.56	867,962.64	15,498.66	875,261.59

Delta															
		3			4			5			6			7	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I															
	8			9			10			11			12		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	980,292.97	12,589.61	583,634.77	653,670.93	12,416.58	599,299.78	671,215.74	13,108.76	677,053.54	758,299.95	12,645.75	574,498.40	643,438.20	11,160.02	686,621.84

12 GeV I															
	8			9			10			11			12		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	980,292.97	12,589.61	583,634.77	653,670.93	12,416.58	599,299.78	671,215.74	13,108.76	677,053.54	758,299.95	12,645.75	574,498.40	643,438.20	11,160.02	686,621.84

Delta															
	8			9			10			11			12		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I															
	2009														
	1			2			3			4			5		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	769,016.45	16,993.55	927,857.26	1,039,200.12	9,264.24	681,111.73	758,045.13	8,552.99	656,684.38	726,116.27	10,301.85	702,232.78	786,500.70	9,392.76	908,785.57

12 GeV I															
	2009														
	1			2			3			4			5		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	769,016.45	16,993.55	927,857.26	1,039,200.12	9,264.24	681,111.73	758,045.13	8,552.99	656,684.38	726,116.27	10,301.85	702,232.78	786,500.70	9,392.76	908,785.57

Delta															
	2009														
	1			2			3			4			5		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I															
		6			7			8			9			10	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	985,880.24	9,844.18	875,849.94	963,107.45	12,223.47	988,499.79	1,091,589.40	10,752.12	891,304.39	976,107.00	10,015.29	1,148,809.88	1,243,840.86	9,462.63	1,323,787.48

12 GeV I															
		6			7			8			9			10	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	985,880.24	9,844.18	875,849.94	963,107.45	12,223.47	988,499.79	1,091,589.40	10,752.12	891,304.39	976,107.00	10,015.29	1,148,809.88	1,243,840.86	9,462.63	1,323,787.48

Delta															
		6			7			8			9			10	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I														
	2010													
	11			12			1			2			3	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	1,414,326.77	5,511.04	2,997,401.89	3,097,430.89	6,104.65	2,286,342.29	2,364,419.18	5,487.12	2,030,976.62	2,146,914.21	5,539.76	2,128,396.62	2,193,604.23	6,538.48

12 GeV I														
	2010													
	11			12			1			2			3	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	1,414,326.77	5,511.04	2,997,401.89	3,097,430.89	6,104.65	2,286,342.29	2,364,419.18	5,487.12	2,030,976.62	2,146,914.21	5,539.76	2,128,396.62	2,193,604.23	6,538.48

Delta														
	2010													
	11			12			1			2			3	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I															
				4			5			6			7		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	
Base	2,054,364.76	2,110,378.85	8,834.44	4,279,658.33	4,389,914.48	9,377.75	4,714,475.16	4,870,789.22	12,855.61	1,048,814.59	1,238,601.51	16,335.23	5,660,106.16	5,910,886.77	

12 GeV I															
				4			5			6			7		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	
Base	2,054,364.76	2,110,378.85	8,834.44	4,279,658.33	4,389,914.48	9,377.75	4,714,475.16	4,870,789.22	12,855.61	1,048,814.59	1,238,601.51	16,335.23	5,660,106.16	5,910,886.77	

Delta															
				4			5			6			7		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

12 GeV I														
	8			9			10			11			12	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	14,528.03	3,659,166.92	3,813,695.48	15,261.12	4,773,530.20	4,971,755.85	19,542.72	5,616,067.43	5,783,141.02	19,799.29	6,041,221.78	6,241,950.41	21,996.33	7,966,291.94

12 GeV I														
	8			9			10			11			12	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	14,528.03	3,659,166.92	3,813,695.48	15,261.12	4,773,530.20	4,971,755.85	19,542.72	5,616,067.43	5,783,141.02	19,799.29	6,041,221.78	6,241,950.41	21,996.33	7,966,291.94

Delta														
	8			9			10			11			12	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I														
	2011													
	1			2			3			4			5	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	8,212,150.10	23,303.69	4,587,779.67	4,794,860.51	23,054.05	5,446,328.18	5,654,095.33	19,947.64	6,403,287.89	6,644,900.18	18,972.58	4,978,171.94	5,198,461.56	19,675.20

12 GeV I														
	2011													
	1			2			3			4			5	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	8,212,150.10	23,303.69	4,587,779.67	4,794,860.51	23,054.05	5,446,328.18	5,654,095.33	19,947.64	6,403,287.89	6,644,900.18	18,972.58	4,978,171.94	5,198,461.56	19,675.20

Delta														
	2011													
	1			2			3			4			5	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I														
				6			7			8			9	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	
Base	4,514,296.07	4,761,720.96	28,644.72	5,685,344.85	5,994,210.99	30,020.76	5,651,774.39	5,969,365.97	26,775.98	5,861,793.77	6,125,641.67	37,143.03	7,535,677.96	

12 GeV I														
				6			7			8			9	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	
Base	4,514,296.07	4,761,720.96	28,644.72	5,685,344.85	5,994,210.99	30,020.76	5,651,774.39	5,969,365.97	26,775.98	5,861,793.77	6,125,641.67	37,143.03	7,535,677.96	

Delta														
				6			7			8			9	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

12 GeV I														
												2012		
	10			11			12			1		2		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	7,836,243.03	29,778.52	5,465,732.81	5,768,026.08	15,662.78	6,356,992.00	6,583,630.53	21,296.63	6,135,969.28	6,474,527.45	22,870.03	4,407,187.27	4,616,562.53	20,282.51

12 GeV I														
												2012		
	10			11			12			1		2		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	7,836,243.03	29,778.52	5,465,732.81	5,768,026.08	15,662.78	6,356,992.00	6,583,630.53	21,296.63	6,135,969.28	6,474,527.45	22,870.03	4,407,187.27	4,616,562.53	20,282.51

Delta														
												2012		
	10			11			12			1		2		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I													
			3			4			5			6	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	3,389,114.02	3,590,418.90	20,869.13	4,953,745.72	5,186,528.53	28,115.11	3,606,284.90	3,860,448.99	23,054.95	3,087,809.79	3,375,931.08	18,808.39	4,447,429.02

12 GeV I													
			3			4			5			6	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	3,389,114.02	3,590,418.90	20,869.13	4,953,745.72	5,186,528.53	28,115.10	3,606,284.90	3,860,448.99	23,054.95	3,087,809.79	3,375,931.08	18,808.39	4,447,429.02

Delta													
			3			4			5			6	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I														
7			8			9			10			11		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	4,713,321.01	21,361.36	3,080,345.27	3,320,190.22	23,051.81	4,685,636.80	4,943,289.89	26,501.64	4,143,791.32	4,453,751.76	29,973.79	4,050,183.88	4,348,440.12	32,517.76
12 GeV I														
7			8			9			10			11		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	4,713,321.01	21,361.36	3,080,345.27	3,320,190.22	23,051.81	4,685,636.80	4,943,289.89	26,501.64	4,143,791.32	4,453,751.76	29,973.79	4,050,183.88	4,348,440.12	32,517.76
Delta														
7			8			9			10			11		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I													
	2013												
	12					1			2			3	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	4,871,615.18	5,181,960.15	27,419.67	4,549,215.70	4,883,867.71	33,622.09	4,320,684.56	4,663,235.92	31,211.21	5,270,692.22	5,519,664.28	23,542.39	2,921,506.13

12 GeV I													
	2013												
	12					1			2			3	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	4,871,615.18	5,181,960.15	27,419.67	4,549,215.70	4,883,867.71	33,622.10	4,320,684.86	4,663,236.27	31,211.21	5,270,692.52	5,519,664.61	23,542.39	2,921,506.33

Delta													
	2013												
	12					1			2			3	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	-0.30	-0.34	0.00	-0.29	-0.33	0.00	-0.20

12 GeV I														
	4			5			6			7			8	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	3,162,473.24	35,065.34	4,283,867.81	4,637,028.71	29,749.66	3,382,763.64	3,663,832.70	30,589.63	4,133,131.67	4,448,472.83	30,186.10	3,511,285.18	3,823,583.05	24,422.21

12 GeV I														
	4			5			6			7			8	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	3,162,473.46	35,065.34	4,283,868.16	4,637,029.11	29,749.66	3,382,763.93	3,663,833.02	30,589.64	4,133,132.20	4,448,473.42	30,186.10	3,511,285.76	3,823,583.70	24,422.22

Delta														
	4			5			6			7			8	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	-0.22	0.00	-0.36	-0.40	0.00	-0.28	-0.32	0.00	-0.53	-0.59	0.00	-0.58	-0.65	-0.01

12 GeV I											
	9			10			11				
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	3,634,217.83	3,957,823.71	21,006.66	3,091,364.05	3,327,157.47	21,874.60	3,430,738.98	3,647,968.69	20,558.03	6,398,612.26	6,938,017.61

12 GeV I											
	9			10			11				
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	3,634,218.56	3,957,824.52	21,006.67	3,091,364.82	3,327,158.34	21,874.60	3,430,770.22	3,648,000.00	20,558.03	2,764,717.93	2,963,174.90

Delta											
	9			10			11				
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	-0.73	-0.82	-0.01	-0.78	-0.87	0.00	-31.24	-31.31	0.00	3,633,894.33	3,974,842.71

S=P=A Rebaseline Adjustments