

**12 GeV BL13-15, L1, Esc, (Hrs, Dir & Burd), Sep 13**

	Fiscal Year			2004			2005			2006			2007		
	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT			
<b>Basis</b>															
Base	842.50	59,453.35	76,910.65	15,477.20	1,622,077.97	2,141,785.80	33,075.90	2,685,767.08	3,595,927.40	119,053.48	8,503,624.53	9,575,265.53			

**12 GeV BL13-014, L1, Esc, (Hrs, Dir & Burd), Jul 13**

	Fiscal Year			2004			2005			2006			2007		
	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT			
<b>Basis</b>															
Base	842.50	59,453.35	76,910.65	15,477.20	1,622,077.97	2,141,785.80	33,075.90	2,685,767.08	3,595,927.40	119,053.48	8,503,624.53	9,575,265.53			

**Delta**

	Fiscal Year			2004			2005			2006			2007		
	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT			
<b>Basis</b>															
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

12 GeV I											
	2008			2009			2010			2011	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	161,853.08	8,201,754.61	9,153,289.12	118,418.77	14,388,667.38	15,446,564.01	156,095.91	49,973,070.53	51,883,782.13	294,275.58	68,623,148.81

12 GeV I											
	2008			2009			2010			2011	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	161,853.08	8,201,754.61	9,153,289.12	118,418.77	14,388,667.38	15,446,564.01	156,095.91	49,973,070.53	51,883,782.13	294,275.58	68,623,148.81

Delta											
	2008			2009			2010			2011	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I											
	2012			2013			2014			2015	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	71,805,684.25	294,826.15	49,272,358.88	52,474,710.89	326,693.48	47,783,216.87	51,457,090.87	244,973.69	34,140,414.64	36,787,709.35	99,974.31

12 GeV I											
	2012			2013			2014			2015	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	71,805,684.25	294,826.13	49,272,358.88	52,474,710.89	318,012.20	43,745,190.47	46,980,124.54	133,001.96	21,210,249.77	22,488,391.17	30,642.18

Delta											
	2012			2013			2014			2015	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	0.00	0.02	0.00	0.00	8,681.28	4,038,026.40	4,476,966.33	111,971.73	12,930,164.87	14,299,318.18	69,332.13

12 GeV I								
	2016						Totals	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	17,779,369.33	18,891,421.14	31,420.84	3,559,670.54	3,873,481.29	1,896,980.89	306,592,594.54	327,163,622.43
12 GeV I								
	2016						Totals	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12,351,650.62	12,727,054.64				1,675,574.89	280,637,014.01	298,349,490.13
Delta								
	2016						Totals	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	5,427,718.71	6,164,366.50	31,420.84	3,559,670.54	3,873,481.29	221,406.00	25,955,580.53	28,814,132.30