



Change Request Form

12 GeV Upgrade

Project Name

Identification

Change Request # 13-015	Title 12 GeV Project Rebaseline - TPC Increase	
WBS # 1.	Date 8/1/13	Date Required 9/1/13
Originator Name: C. H. Rode		
Item Name	Drawing/Spec #	
Vendor Name	Purchase Order #	

Status

Change Request Status: Approved
--

Description and Justification

<u>Description of Proposed Change</u> Set S=P=A as of 31-Aug-2013 Replan the ETC beginning 1-Sep-2013 See attached DOE Baseline Change Proposal (Note: BCP number is mislabeled CR13-014) Impact to linked projects? ___ YES _X_ NO WBS / WBS Dictionary Change? ___ YES _X_ NO	
<u>Justification of Proposed Change</u> See attached DOE Baseline Change Proposal.	
<u>Impact if Change Request not Approved</u> See attached DOE Baseline Change Proposal.	
Change Control Board Member Concurrence A. Lung	Impact Assessment Assigned To C. H. Rode

Change Impact Assessment

Technical Impacts

See attached DOE Baseline Change Proposal.

Name(s) C. H. Rode

Schedule Impacts

See attached DOE Baseline Change Proposal.

Project Milestone (Highest Level Milestones Affected)	Old Date	New Date	Total Float (Before)	Total Float (After)

Name(s) C. H. Rode

Cost Impacts (Note: Dollars based upon S=P=A of 31 Aug 13 and project replanning as of 1 Sep 13.)

TPC

Direct \$14,271k

Burdened \$16,613k

Escalated \$17,741k

TEC

Direct \$14,375k

Burdened \$16,498k

Escalated \$17,447k

OPC

Direct -\$104k

Burdened \$115k

Escalated \$294k

Name(s) K. Krug

Quality/Safety Impacts

None.

Name(s) C. H. Rode

Classification Level

Classification Level: 1

Control Account Manager C. H. Rode

Associate Project Manager N/A

PMO Approval K. Krug

Recommendation and Disposition

Implemented as described along with CR13-016.

Increase in contingency of:

TEC \$4,976k

OPC \$4,219k

Total \$9,195k

Increase in Management Reserve of :

TEC \$ 577k

OPC \$ 487k

Total \$1,064k

Change Control Board Review (if required)

CCB DOE ESAAB	Date (m/d/yy) 9/4/13
---------------	----------------------

Final Approval

Class Level 5

Control Account Manager	Date (m/d/yy)
-------------------------	---------------

Class Level 4

Associate Project Manager	Date (m/d/yy)
---------------------------	---------------

Class Level 3

Project Manager C. H. Rode (Implementation Approval)	Date (m/d/yy) 9/30/13
--	-----------------------

Class Level 1-2

Project Customer Patricia Dehmer	Date (m/d/yy) 9/4/13
----------------------------------	----------------------