

**12 GeV BL13-15, L2, Esc, (Hrs, Dir & Burd), Sep 13**

		Fiscal Year											
		2004			2005			2006			2007		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.0	814.50	57,714.60	74,661.35	7,335.70	592,604.75	788,362.11	20,891.40	1,509,465.38	2,019,313.71	0.00	482,311.00	614,854.62
	12 GEV UPGRD.1	28.00	1,738.75	2,249.30	8,141.50	1,029,473.23	1,353,423.70	11,328.00	1,111,705.73	1,489,076.34	34,294.33	2,399,047.52	2,680,936.94
	12 GEV UPGRD.10												
	12 GEV UPGRD.2							856.50	64,595.97	87,537.35	84,759.15	5,622,266.02	6,279,473.97
	12 GEV UPGRD.3												
	12 GEV UPGRD.4												
	12 GEV UPGRD.5												
	12 GEV UPGRD.6												
	12 GEV UPGRD.7												
	12 GEV UPGRD.8												
	12 GEV UPGRD.9												
		<b>842.50</b>	<b>59,453.35</b>	<b>76,910.65</b>	<b>15,477.20</b>	<b>1,622,077.97</b>	<b>2,141,785.80</b>	<b>33,075.90</b>	<b>2,685,767.08</b>	<b>3,595,927.40</b>	<b>119,053.48</b>	<b>8,503,624.53</b>	<b>9,575,265.53</b>

**BL13-14, L2, Esc, (Hrs, Dir & Burd), Jul 13**

		Fiscal Year											
		2004			2005			2006			2007		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.0	814.50	57,714.60	74,661.35	7,335.70	592,604.75	788,362.11	20,891.40	1,509,465.38	2,019,313.71	0.00	482,311.00	614,854.62
	12 GEV UPGRD.1	28.00	1,738.75	2,249.30	8,141.50	1,029,473.23	1,353,423.70	11,328.00	1,111,705.73	1,489,076.34	34,294.33	2,399,047.52	2,680,936.94
	12 GEV UPGRD.10												
	12 GEV UPGRD.2							856.50	64,595.97	87,537.35	84,759.15	5,622,266.02	6,279,473.97
	12 GEV UPGRD.3												
	12 GEV UPGRD.4												
	12 GEV UPGRD.5												
	12 GEV UPGRD.6												
	12 GEV UPGRD.7												
	12 GEV UPGRD.8												
	12 GEV UPGRD.9												
		<b>842.50</b>	<b>59,453.35</b>	<b>76,910.65</b>	<b>15,477.20</b>	<b>1,622,077.97</b>	<b>2,141,785.80</b>	<b>33,075.90</b>	<b>2,685,767.08</b>	<b>3,595,927.40</b>	<b>119,053.48</b>	<b>8,503,624.53</b>	<b>9,575,265.53</b>

**Delta**

		Fiscal Year											
		2004			2005			2006			2007		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

12 GeV BL13-15, L2, Esc, (Hrs)													
		2008			2009			2010			2011		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.0												
	12 GEV UPGRD.1	29,014.45	1,131,303.75	1,267,060.17	0.00	79,305.00	85,305.00						
	12 GEV UPGRD.10							0.00	484,000.00	484,000.00	0.00	0.00	0.00
	12 GEV UPGRD.2	132,838.63	7,070,450.86	7,886,228.95	80,020.24	5,260,806.39	5,887,303.05						
	12 GEV UPGRD.3				8,118.46	2,922,405.90	3,036,391.51	72,431.16	26,821,105.79	27,768,063.68	161,303.76	33,035,906.03	34,782,899.27
	12 GEV UPGRD.4				7,857.20	628,055.88	696,391.96	26,988.09	4,513,583.21	4,865,757.98	51,603.29	11,392,464.81	11,947,106.52
	12 GEV UPGRD.5				7,518.52	1,450,335.88	1,527,830.94	29,771.25	4,036,710.05	4,296,688.51	46,715.82	6,014,461.27	6,450,318.50
	12 GEV UPGRD.6				2,954.67	2,986,577.44	3,024,818.94	9,147.75	11,732,228.43	11,864,165.18	12,493.57	11,040,764.36	11,205,085.49
	12 GEV UPGRD.7				11,949.68	1,061,180.91	1,188,522.61	17,000.00	1,613,166.89	1,806,746.91	21,912.00	1,989,222.02	2,227,928.65
	12 GEV UPGRD.8												
	12 GEV UPGRD.9							757.66	772,276.16	798,359.86	247.14	5,150,330.31	5,192,345.82
		<b>161,853.08</b>	<b>8,201,754.61</b>	<b>9,153,289.12</b>	<b>118,418.77</b>	<b>14,388,667.38</b>	<b>15,446,564.01</b>	<b>156,095.91</b>	<b>49,973,070.53</b>	<b>51,883,782.13</b>	<b>294,275.58</b>	<b>68,623,148.81</b>	<b>71,805,684.25</b>

BL13-14, L2, Esc, (Hrs, Dir & E)													
		2008			2009			2010			2011		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.0												
	12 GEV UPGRD.1	29,014.45	1,131,303.75	1,267,060.17	0.00	79,305.00	85,305.00						
	12 GEV UPGRD.10							0.00	484,000.00	484,000.00	0.00	0.00	0.00
	12 GEV UPGRD.2	132,838.63	7,070,450.86	7,886,228.95	80,020.24	5,260,806.39	5,887,303.05						
	12 GEV UPGRD.3				8,118.46	2,922,405.90	3,036,391.51	72,431.16	26,821,105.79	27,768,063.68	161,303.76	33,035,906.03	34,782,899.27
	12 GEV UPGRD.4				7,857.20	628,055.88	696,391.96	26,988.09	4,513,583.21	4,865,757.98	51,603.29	11,392,464.81	11,947,106.52
	12 GEV UPGRD.5				7,518.52	1,450,335.88	1,527,830.94	29,771.25	4,036,710.05	4,296,688.51	46,715.82	6,014,461.27	6,450,318.50
	12 GEV UPGRD.6				2,954.67	2,986,577.44	3,024,818.94	9,147.75	11,732,228.43	11,864,165.18	12,493.57	11,040,764.36	11,205,085.49
	12 GEV UPGRD.7				11,949.68	1,061,180.91	1,188,522.61	17,000.00	1,613,166.89	1,806,746.91	21,912.00	1,989,222.02	2,227,928.65
	12 GEV UPGRD.8												
	12 GEV UPGRD.9							757.66	772,276.16	798,359.86	247.14	5,150,330.31	5,192,345.82
		<b>161,853.08</b>	<b>8,201,754.61</b>	<b>9,153,289.12</b>	<b>118,418.77</b>	<b>14,388,667.38</b>	<b>15,446,564.01</b>	<b>156,095.91</b>	<b>49,973,070.53</b>	<b>51,883,782.13</b>	<b>294,275.58</b>	<b>68,623,148.81</b>	<b>71,805,684.25</b>

Delta													
		2008			2009			2010			2011		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

12 GeV BL13-15, L2, Esc, (Hrs)													
		2012			2013			2014			2015		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.0				0.00	-32,159.42	-52,127.55						
	12 GEV UPGRD.1				0.00	187,466.79	173,491.13						
	12 GEV UPGRD.10	0.00	0.00	0.00	0.00	125,000.00	140,000.00						
	12 GEV UPGRD.2				0.00	933,541.92	852,880.49						
	12 GEV UPGRD.3	114,780.08	16,558,105.24	17,735,039.45	108,820.13	15,078,289.60	16,652,183.40	20,378.43	3,453,543.70	3,661,092.90	166.80	29,496.75	33,036.35
	12 GEV UPGRD.4	82,698.69	17,317,749.02	18,343,261.70	105,536.12	17,242,398.11	18,404,183.75	121,023.85	20,461,121.62	21,863,311.84	64,832.39	12,035,566.15	12,742,148.31
	12 GEV UPGRD.5	76,171.29	9,353,967.92	10,094,987.18	68,579.31	10,875,970.06	11,668,337.01	59,910.43	5,188,310.99	5,755,077.70	7.26	51,549.90	57,735.89
	12 GEV UPGRD.6	1,256.58	1,618,622.46	1,640,604.12	1,574.87	459,997.67	471,360.00	272.02	69,386.76	72,008.99	2,395.72	1,827,342.24	1,856,609.02
	12 GEV UPGRD.7	19,919.52	1,836,771.73	2,057,184.33	17,172.32	818,483.79	848,321.09	8,997.40	902,090.47	1,010,341.33			
	12 GEV UPGRD.8				25,010.73	1,870,785.37	2,083,093.29	34,391.56	3,262,899.04	3,547,046.89	32,572.14	3,044,076.95	3,344,926.17
	12 GEV UPGRD.9	0.00	2,587,142.53	2,603,634.11	0.00	223,442.98	215,368.27	0.00	99,350.52	102,923.14			
		<b>294,826.15</b>	<b>49,272,358.88</b>	<b>52,474,710.89</b>	<b>326,693.48</b>	<b>47,783,216.87</b>	<b>51,457,090.87</b>	<b>244,973.69</b>	<b>33,436,703.10</b>	<b>36,011,802.79</b>	<b>99,974.31</b>	<b>16,988,031.99</b>	<b>18,034,455.75</b>

BL13-14, L2, Esc, (Hrs, Dir & E)													
		2012			2013			2014			2015		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.0												
	12 GEV UPGRD.1												
	12 GEV UPGRD.10	0.00	0.00	0.00	0.00	125,000.00	140,000.00						
	12 GEV UPGRD.2												
	12 GEV UPGRD.3	114,780.08	16,558,105.24	17,735,039.45	101,279.02	8,336,024.43	9,165,509.26	7,487.55	1,546,174.66	1,601,378.87	0.00	325,118.53	325,118.53
	12 GEV UPGRD.4	82,698.67	17,317,749.02	18,343,261.70	107,295.00	21,973,274.56	23,247,281.14	59,787.16	8,330,729.47	8,941,198.23	10,538.18	1,460,681.90	1,582,225.65
	12 GEV UPGRD.5	76,171.29	9,353,967.92	10,094,987.18	66,080.60	8,888,981.33	9,524,576.45	27,408.20	3,694,650.64	3,949,447.89	736.00	7,308,715.52	7,325,681.33
	12 GEV UPGRD.6	1,256.58	1,618,622.46	1,640,604.12	1,600.00	463,228.22	481,475.80	2,400.00	1,970,834.78	2,002,381.47			
	12 GEV UPGRD.7	19,919.52	1,836,771.73	2,057,184.33	17,864.00	1,719,861.92	1,926,245.34						
	12 GEV UPGRD.8				23,893.57	2,091,594.05	2,342,585.31	35,919.05	5,667,860.22	5,993,984.71	19,368.00	3,257,134.67	3,494,029.14
	12 GEV UPGRD.9	0.00	2,587,142.53	2,603,634.11	0.00	147,225.97	152,451.24						
		<b>294,826.13</b>	<b>49,272,358.88</b>	<b>52,474,710.89</b>	<b>318,012.20</b>	<b>43,745,190.47</b>	<b>46,980,124.54</b>	<b>133,001.96</b>	<b>21,210,249.77</b>	<b>22,488,391.17</b>	<b>30,642.18</b>	<b>12,351,650.62</b>	<b>12,727,054.64</b>

Delta													
		2012			2013			2014			2015		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.0	0.00	0.00	0.00	0.00	-32,159.42	-52,127.55	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.1	0.00	0.00	0.00	0.00	187,466.79	173,491.13	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.2	0.00	0.00	0.00	0.00	933,541.92	852,880.49	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.3	0.00	0.00	0.00	7,541.11	6,742,265.17	7,486,674.14	12,890.88	1,907,369.04	2,059,714.02	166.80	-295,621.78	-292,082.18
	12 GEV UPGRD.4	0.02	0.00	0.00	-1,758.88	-4,730,876.45	-4,843,097.39	61,236.68	12,130,392.14	12,922,113.62	54,294.21	10,574,884.25	11,159,922.66
	12 GEV UPGRD.5	0.00	0.00	0.00	2,498.71	1,986,988.73	2,143,760.56	32,502.24	1,493,660.35	1,805,629.81	-728.74	-7,257,165.62	-7,267,945.44
	12 GEV UPGRD.6	0.00	0.00	0.00	-25.13	-3,230.54	-10,115.80	-2,127.98	-1,901,448.01	-1,930,372.47	2,395.72	1,827,342.24	1,856,609.02
	12 GEV UPGRD.7	0.00	0.00	0.00	-691.68	-901,378.12	-1,077,924.26	8,997.40	902,090.47	1,010,341.33	0.00	0.00	0.00
	12 GEV UPGRD.8	0.00	0.00	0.00	1,117.16	-220,808.68	-259,492.02	-1,527.49	-2,404,961.18	-2,446,937.82	13,204.14	-213,057.72	-149,102.96
	12 GEV UPGRD.9	0.00	0.00	0.00	0.00	76,217.01	62,917.03	0.00	99,350.52	102,923.14	0.00	0.00	0.00
		<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>8,681.28</b>	<b>4,038,026.40</b>	<b>4,476,966.33</b>	<b>111,971.73</b>	<b>12,226,453.34</b>	<b>13,523,411.62</b>	<b>69,332.13</b>	<b>4,636,381.37</b>	<b>5,307,401.11</b>

Incl S=P=A Adj

12 GeV BL13-15, L2, Esc, (Hrs)							
		2016			Totals		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.0				29,041.60	2,609,936.30	3,445,064.23
	12 GEV UPGRD.1				82,806.28	5,940,040.76	7,051,542.58
	12 GEV UPGRD.10				0.00	609,000.00	624,000.00
	12 GEV UPGRD.2				298,474.52	18,951,661.16	20,993,423.81
	12 GEV UPGRD.3				485,998.82	97,898,852.99	103,668,706.56
	12 GEV UPGRD.4	8,605.46	819,314.18	894,699.88	469,145.08	84,410,252.98	89,756,861.93
	12 GEV UPGRD.5				288,673.88	36,971,306.06	39,850,975.73
	12 GEV UPGRD.6	4.28	82,566.97	83,871.70	30,099.46	29,817,486.33	30,218,523.45
	12 GEV UPGRD.7				96,950.92	8,220,915.81	9,139,044.92
	12 GEV UPGRD.8	22,811.10	2,350,875.22	2,559,780.23	114,785.53	10,528,636.58	11,534,846.59
	12 GEV UPGRD.9				1,004.80	8,832,542.50	8,912,631.19
		<b>31,420.84</b>	<b>3,252,756.36</b>	<b>3,538,351.81</b>	<b>1,896,980.89</b>	<b>304,790,631.47</b>	<b>325,195,621.00</b>

BL13-14, L2, Esc, (Hrs, Dir & E)							
		2016			Totals		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.0				29,041.60	2,642,095.72	3,497,191.78
	12 GEV UPGRD.1				82,806.28	5,752,573.97	6,878,051.46
	12 GEV UPGRD.10				0.00	609,000.00	624,000.00
	12 GEV UPGRD.2				298,474.52	18,018,119.24	20,140,543.32
	12 GEV UPGRD.3				465,400.04	89,544,840.57	94,414,400.58
	12 GEV UPGRD.4				346,767.59	65,616,538.85	69,623,223.16
	12 GEV UPGRD.5				254,401.68	40,747,822.60	43,169,530.80
	12 GEV UPGRD.6				29,852.57	29,812,255.68	30,218,531.00
	12 GEV UPGRD.7				88,645.20	8,220,203.46	9,206,627.85
	12 GEV UPGRD.8				79,180.62	11,016,588.94	11,830,599.16
	12 GEV UPGRD.9				1,004.80	8,656,974.97	8,746,791.03
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675,574.89</b>	<b>280,637,014.01</b>	<b>298,349,490.13</b>

Delta							
		2016			Totals		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.0	0.00	0.00	0.00	0.00	-32,159.42	-52,127.55
	12 GEV UPGRD.1	0.00	0.00	0.00	0.00	187,466.79	173,491.13
	12 GEV UPGRD.10	0.00	0.00	0.00	0.00	0.00	0.00
	12 GEV UPGRD.2	0.00	0.00	0.00	0.00	933,541.92	852,880.49
	12 GEV UPGRD.3	0.00	0.00	0.00	20,598.78	8,354,012.42	9,254,305.99
	12 GEV UPGRD.4	8,605.46	819,314.18	894,699.88	122,377.49	18,793,714.12	20,133,638.77
	12 GEV UPGRD.5	0.00	0.00	0.00	34,272.20	-3,776,516.53	-3,318,555.07
	12 GEV UPGRD.6	4.28	82,566.97	83,871.70	246.89	5,230.65	-7.55
	12 GEV UPGRD.7	0.00	0.00	0.00	8,305.72	712.35	-67,582.93
	12 GEV UPGRD.8	22,811.10	2,350,875.22	2,559,780.23	35,604.91	-487,952.37	-295,752.57
	12 GEV UPGRD.9	0.00	0.00	0.00	0.00	175,567.53	165,840.17
		<b>31,420.84</b>	<b>3,252,756.36</b>	<b>3,538,351.81</b>	<b>221,406.00</b>	<b>24,153,617.46</b>	<b>26,846,130.87</b>