

October 7, 2013

12 GeV Re-baseline Implementation (Burdened \$K)

S=P=A was achieved contract-to-date thru August 2013

- BCWS = ACWP
- BCWP = BCWS = ACWP within \$0.08K

History Changes (thru 31-July 2013)

- BCWS history changed by -\$0.04K
- BCWP history changed by -\$1,006K
 - FY10 \$ 0K
 - FY11 -\$ 49K
 - FY12 -\$ 10K
 - FY13 -\$ 947K
 - Total -\$1,006K

History changed due to Cost Manager Software limitations. In detail, it was due to 126 activities in the original baseline that had no cumulative BCWS through 31-Aug-2013, i.e. planned in the future **but** had actual progress accomplished prior to the re-baseline. The software calculations do not permit us to maintain the original BCWP, i.e. X% times zero equals zero.