

**12 GeV BL13-006, L1, No Esc, (Hrs, Dir & Burd), Jan 13**

	Fiscal Year											
	2004			2005			2006			2007		
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	842.50	59,453.35	76,910.65	15,477.20	1,622,077.97	2,141,785.80	33,075.90	2,685,767.08	3,595,927.40	119,053.48	8,503,624.53	9,575,265.53

**12 GeV BL13-11, L1, No Esc, (Hrs, Dir & Burd), Jan 13**

	Fiscal Year											
	2004			2005			2006			2007		
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	842.50	59,453.35	76,910.65	15,477.20	1,622,077.97	2,141,785.80	33,075.90	2,685,767.08	3,595,927.40	119,053.48	8,503,624.53	9,575,265.53

**Delta**

	Fiscal Year											
	2004			2005			2006			2007		
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I											
	2008			2009			2010			2011	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	161,853.08	8,201,754.61	9,153,289.12	118,418.77	14,388,667.38	15,446,564.01	156,095.91	49,973,070.53	51,883,782.13	294,275.58	68,623,148.81
12 GeV I											
	2008			2009			2010			2011	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	161,853.08	8,201,754.61	9,153,289.12	118,418.77	14,388,667.38	15,446,564.01	156,095.91	49,973,070.53	51,883,782.13	294,275.58	68,623,148.81
Delta											
	2008			2009			2010			2011	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



12 GeV I					
	Totals				
Basis	Cost	GT	Hours	Cost	GT
Base	12,087,168.97	12,440,369.07	1,675,574.89	279,894,471.24	297,547,820.98
12 GeV I					
	Totals				
Basis	Cost	GT	Hours	Cost	GT
Base	11,939,027.09	12,279,525.93	1,670,126.89	279,068,235.26	296,694,181.26
Delta					
	Totals				
Basis	Cost	GT	Hours	Cost	GT
Base	148,141.87	160,843.14	5,448.00	826,235.98	853,639.71