

12 GeV BL13-006, 1.4.3, Esc, (Hrs, Dir & Burd), Jan 13									
		Fiscal Year							
		2004			2005			2006	
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	
Base	12 GEV UPGRD.4.3								
12 GeV BL13-11, 1.4.3, Esc, (Hrs, Dir & Burd), Jan 13									
		Fiscal Year							
		2004			2005			2006	
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	
Base	12 GEV UPGRD.4.3								
Delta									
		Fiscal Year							
		2004			2005			2006	
Basis	Task	Hours	Cost	GT	Hours	Cost	GT	Hours	
Base	12 GEV UPGRD.4.3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

12 GeV I								
			2007			2008		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base								
12 GeV I								
			2007			2008		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base								
Delta								
			2007			2008		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I								
2009			2010			2011		
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	1,599.66	209,526.14	227,638.66	6,393.17	1,403,263.23	1,481,602.37	17,260.26	4,247,347.48

12 GeV I								
2009			2010			2011		
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	1,599.66	209,526.14	227,638.66	6,393.17	1,403,263.23	1,481,602.37	17,260.26	4,247,347.48

Delta								
2009			2010			2011		
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I								
2012			2013			2014		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	4,447,497.13	18,472.89	7,661,432.37	7,951,972.58	20,274.24	8,388,017.53	8,720,289.59	25,472.76

12 GeV I								
2012			2013			2014		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	4,447,497.13	18,472.89	7,661,432.37	7,951,972.58	19,115.03	8,360,994.10	8,716,331.21	21,806.14

Delta								
2012			2013			2014		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	0.00	0.00	0.00	0.00	1,159.21	27,023.43	3,958.38	3,666.61

12 GeV I								
			2015			Totals		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	3,241,407.87	3,519,843.99	4,418.18	615,483.50	684,103.84	93,891.15	25,766,478.12	27,032,948.17

12 GeV I								
			2015			Totals		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	2,556,915.78	2,795,576.53	3,796.00	461,176.14	516,517.27	88,443.15	24,900,655.23	26,137,135.76

Delta								
			2015			Totals		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	684,492.10	724,267.46	622.18	154,307.36	167,586.57	5,448.00	865,822.89	895,812.40