

12 GeV BL13-006, 1.4.3, No Esc, (Hrs, Dir & Burd), Jan 13

		Fiscal Year					
		2004			2005		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.4.3						

12 GeV BL13-11, 1.4.3., No Esc, (Hrs, Dir & Burd), Jan 13

		Fiscal Year					
		2004			2005		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.4.3						

Delta

		Fiscal Year					
		2004			2005		
Basis	Task	Hours	Cost	GT	Hours	Cost	GT
Base	12 GEV UPGRD.4.3	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV E							
2006			2007			2008	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours
Base							
12 GeV E							
2006			2007			2008	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours
Base							
Delta							
2006			2007			2008	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I							
			2009			2010	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost
Base			1,599.66	209,526.14	227,638.66	6,393.17	1,403,263.23
12 GeV I							
			2009			2010	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost
Base			1,599.66	209,526.14	227,638.66	6,393.17	1,403,263.23
Delta							
			2009			2010	
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I							
		2011			2012		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT
Base	1,481,602.37	17,260.26	4,247,347.48	4,447,497.13	18,472.89	7,661,432.37	7,951,972.58
12 GeV I							
		2011			2012		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT
Base	1,481,602.37	17,260.26	4,247,347.48	4,447,497.13	18,472.89	7,661,432.37	7,951,972.58
Delta							
		2011			2012		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV I							
2013			2014			2015	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	20,274.24	8,388,017.53	8,720,289.59	25,472.76	3,149,117.45	3,419,121.93	4,418.18
12 GeV I							
2013			2014			2015	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	19,115.03	8,360,994.10	8,716,331.21	21,806.14	2,498,046.78	2,730,283.74	3,796.00
Delta							
2013			2014			2015	
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours
Base	1,159.21	27,023.43	3,958.38	3,666.61	651,070.68	688,838.19	622.18

12 GeV I					
			Totals		
Basis	Cost	GT	Hours	Cost	GT
Base	581,693.45	646,420.90	93,891.15	25,640,397.65	26,894,543.17
12 GeV I					
			Totals		
Basis	Cost	GT	Hours	Cost	GT
Base	433,551.58	485,577.76	88,443.15	24,814,161.67	26,040,903.46
Delta					
			Totals		
Basis	Cost	GT	Hours	Cost	GT
Base	148,141.87	160,843.14	5,448.00	826,235.98	853,639.71