

12 GeV BL13-006, L1, Esc, (Hrs, Dir & Burd), Jan 13									
	Fiscal Year								
	2004			2005			2006		
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	
Base	842.50	59,453.35	76,910.65	15,477.20	1,622,077.97	2,141,785.80	33,075.90	2,685,767.08	

12 GeV BL13-11, L1, Esc, (Hrs, Dir & Burd), Jan 13									
	Fiscal Year								
	2004			2005			2006		
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	
Base	842.50	59,453.35	76,910.65	15,477.20	1,622,077.97	2,141,785.80	33,075.90	2,685,767.08	

Delta									
	Fiscal Year								
	2004			2005			2006		
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV B									
		2007			2008			2009	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	
Base	3,595,927.40	119,053.48	8,503,624.53	9,575,265.53	161,853.08	8,201,754.61	9,153,289.12	118,418.77	

12 GeV B									
		2007			2008			2009	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	
Base	3,595,927.40	119,053.48	8,503,624.53	9,575,265.53	161,853.08	8,201,754.61	9,153,289.12	118,418.77	

Delta									
		2007			2008			2009	
Basis	GT	Hours	Cost	GT	Hours	Cost	GT	Hours	
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

12 GeV B								
			2010			2011		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	14,388,667.38	15,446,564.01	156,095.91	49,973,070.53	51,883,782.13	294,275.58	68,623,148.81	71,805,684.25

12 GeV B								
			2010			2011		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	14,388,667.38	15,446,564.01	156,095.91	49,973,070.53	51,883,782.13	294,275.58	68,623,148.81	71,805,684.25

Delta								
			2010			2011		
Basis	Cost	GT	Hours	Cost	GT	Hours	Cost	GT
Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12 GeV B									
	2012			2013			2014		
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	
Base	294,826.13	49,272,358.88	52,474,710.89	318,012.20	43,745,190.47	46,980,124.54	133,001.96	21,210,249.77	

12 GeV B									
	2012			2013			2014		
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	
Base	294,826.13	49,272,358.88	52,474,710.89	316,852.99	43,718,167.04	46,976,166.16	129,335.35	20,525,757.67	

Delta									
	2012			2013			2014		
Basis	Hours	Cost	GT	Hours	Cost	GT	Hours	Cost	
Base	0.00	0.00	0.00	1,159.21	27,023.43	3,958.38	3,666.61	684,492.10	

12 GeV B							
		2015			Totals		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT
Base	22,488,391.17	30,642.18	12,351,650.62	12,727,054.64	1,675,574.89	280,637,014.01	298,349,490.13

12 GeV B							
		2015			Totals		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT
Base	21,764,123.71	30,020.00	12,197,343.26	12,559,468.08	1,670,126.89	279,771,191.12	297,453,677.73

Delta							
		2015			Totals		
Basis	GT	Hours	Cost	GT	Hours	Cost	GT
Base	724,267.46	622.18	154,307.36	167,586.57	5,448.00	865,822.89	895,812.40