	1 -1	EV42 ND CL	nnao Dogwoot I ca							as of: 30 \$	Sep 13			L	CHANGE IN C		ļ						
ferson	Lab		ange Request Log V Upgrade									1					ESCALATED VALUES						
																							AY\$
Class	s WBS	CR # Title	Date Date Submitted Required	Originator	CCB	Impact Assessment	Status	Approval Date	Cost Book	Implementa Cost Mgt	ation P6 WAE	1.0 Cont. MR	1.1 Cont. MR	1.2 Cont. M	1.3 R Cont. M	I.4 IR Cont.	MR Cont. MR	1.6 Cont. MR	1.7 Cont. MR	1.8 Cont. MR	1.9 Cont. MR	1.10 Cont. MR	Total Cont.
<u>)1</u> 2	1.	Admin CR to Update Costbook to Reflect FY12 Actuals and Commitments; Escalate Costbook, P6 and Cost Manager to FY13\$		V. James	Yes	Complete	Approved	10/25/2012	kk/10-25-12, Scenario 1125	kk/10-25-12	BL13-001D October 12 Progress	\$0k	\$0k	\$0k	(\$2,144k)	(\$676k)	(\$1,793k)	\$40k	\$251k	(\$5k)			(\$4,328k)
<u>12</u> 3	1.4.2	6.4 Hall B Installation Re-planning	9/11/2012 10/31/2012	L. Elouadrhiri	Yes	Complete	Approved	11/30/2012	vaj/11-30-12, Scenario 1140	vaj/12-5-12	BL13-002 November 12 Progress						(\$17k)						
	1.8										1.139.555									\$0k			\$0k
13 2	1.3	FY13 ETC for WBS 1.3	10/9/2012 10/31/2012	L. Harwood	Yes	Complete	Approved	10/31/2012	vaj/10-26-12, Scenario 1134	vaj/11-5-12	BL13-003 October 12 Progress				(\$988k)								(\$988k)
	1.8	1																		(\$20k)			(\$20k)
<u>)4</u> 5	1.4.2	7.2 Major Contract Award: Hall B Solenoid	11/28/2012 12/31/2012	L. Elouadrhiri	Yes	Complete	Approved	12/10/2012	vaj/12-7-12, Scenario 1141	vaj/12-10-12	BL13-004 November 12 Progress						\$13k						
<u>)5</u> 5	1.4.2	7.1 Hall B Torus Engineering Labor	12/7/2012 12/21/2012	L. Elouadrhiri	Yes	Complete	Approved	12/19/2012	Vaj/12-12-12, Scenario 1142	vaj/12-19/12	BL13-005 November 12 Progress					\$0k	\$0k						\$0k
<u>)6</u> 2	1.4	3 Hall C FY13 Replan	12/7/2012 12/31/2012	H. Fenker	Yes	Complete	Approved	1/24/2013	vaj/1-29-13, Scenario 1148	vaj/1-31-13	BL 13-006 January Progress					(\$896k)							(\$896k)
2	1.9	Hall D Annual ETC FY13	12/7/2012 12/31/2012	E. Chudakov	Yes		Withdrawn																
<u>)8</u> 5	1.4	2 Hall B Replan Preparation Activity Moves	10/30/2012 10/31/2012	P. Kessler	Yes	Complete	Approved	11/1/2012	vaj/11-1-12, Scenario 1137	vaj/11-7-12	BL13-008 October 12 Progress						\$46k						
<u>)9</u> 5	1.8.1.3	Accelerator Power RF System Testing Schedule Logic Correction	11/9/2012 11/21/2012	B. Merz	Yes	Complete	Approved	11/26/2012	vaj/11/16/12, Scenario 1139	vaj/11-16-12	BL13-009 November 12 Progress									\$0k \$0k			\$0k
0 2	1.4	2 Hall B Annual ETC FY13	12/7/2012 1/31/2013	L. Elouadrhiri	Yes		Withdrawn																
1 <u>1</u> 5	1.3.2	2.1 Box PS Payment Schedule Modification	1/7/2013 1/31/2013	B. Merz	Yes	Complete	Approved	1/18/2013	vaj, 1-14-13, Scenario 1147	vaj/1-22-13	BL 13-011 January Progress				\$0k	\$0k							\$0k
5	1.	Administrative Removal of Dummy Activities and Zero Resources	1/8/2013 1/31/2013	P. Kessler	Yes	Complete	Approved	1/8/2013	vaj/1-9-13, Scenario 1144	vaj/1-14-13	BL 13-012 December Progress	\$0k \$0k	\$0k \$0k	\$0k	\$0k \$0k	\$0k \$0k	\$0k \$0k \$0	k \$0k :	\$0k \$0k \$0F	k \$0k \$0k		\$0k \$0I	k \$0k
5	1.	Administrative Costbook, Add FY13 1st Qtr Actuals	1/8/2013 1/15/2013	V. James	Yes	Complete	Approved	1/14/2013	vaj/1-14-13, Scenario 1146	NA	NA	\$0k \$0k	\$0k \$0k	\$0k	\$0k	\$186k	\$96k \$70	k :	\$0k \$10k	k \$12k		\$00	<
3	1.4.:	.7 Extend Hall B Construction 1.4.2.7 WBS	7/16/2013 7/19/2013	G. Young	Yes	Complete	Approved	7/18/2013	NA	vaj/7-18-13	NA	\$0k \$0k	\$0k \$0k	\$0k	\$0k \$0k	\$0k \$0k	\$0k \$0k \$0	k \$0k	\$0k \$0k \$0F	k \$0k \$0k		\$0k \$0l	k \$0k
1 1	1.	12 GeV Project Rebaseline - TPC Increase	8/1/2013 9/1/2013	C. Rode	Yes	Complete	Approved	9/4/2013	kk/10-7-13, Scenario 1173	vaj/1011-13	BL13-015 September 13 Progress				\$22,423k	\$577k				\$4,513k \$487k			\$26,936k
		S=P=A as of 31-Aug-13/ Replan of ETC 1-Sep-13 Forward										\$0k	\$0k	\$0k	(\$4,259k)	(\$18,140k)	\$5,506k	(\$39k)	(\$516k)	(\$294k)		\$0k	(\$17,741k)
3	1.4.3	.1 Hall B Magnet Contracts Close Out	9/12/2013 0/13	C. Rode	Yes	Complete	Approved	9/20/2013	kk/10-7-13, Scenario 1173	vaj/1011-13	BL13-015 September 13 Progress						(\$719k)						\$0k
											Totals	\$0k \$0k	\$0k \$0k		•		Project Manager. All P6 and (\$581k) \$3,713k \$70				\$0k \$0	k \$0k \$0l	k \$2,963k
Link to C	CR Docume	nt .													Construction								
							TEC OPC TPC	Cont. \$15,216k \$4,385k \$19,601k	\$500k	\$4,885k	FY09 Changes	\$11k \$0k \$0k \$44k \$0k \$0k \$0k \$0k \$0k \$0k \$0k \$0k	(\$458k) \$65k (\$42k) (\$108k) (\$36k) \$0k \$0k \$0k	(\$114k) 5 (\$1,127k) 5 (\$921k) \$0k	\$0k \$64,888k \$232k (\$7k) \$1 \$117k (\$2,549k) (\$1, \$7k \$16,178k) \$3 \$0k (\$16,344k) (\$,658k 635k) i,041k 756k)	\$2,123k) (\$1,248k) (\$529k	(\$661k) (\$17	70k) \$0k \$1,036	\$4,612k \$0k \$0k \$0k (\$266k) \$0k (\$266k) \$0k (\$541k) \$0k (\$1,200k) \$0k (\$2,417k) \$0k	\$0k \$0 \$0k \$0 \$0k (\$3,644 \$0k \$0	k \$0k \$0l k \$0k \$0l c) (\$140k) (\$484k k \$0k \$0l	\$71,851k (\$579k) (\$3,983k) (\$17,816k) (\$17,544k) (\$15,432k)
							Clau	is contingency fil	e thru CR13-015	\$20,381k	FY13 Changes	\$0k \$0k					(\$581k) \$3,713k \$70					k \$0k \$0l	
									cross check	\$0k		\$11k \$44k											1

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Jefferson Lab			FY13 WFO Change Request Log																				ESCA	LATED VALU	ES											
	J.,			12	2 GeV Upgra	ade																														
$\overline{}$			CR	Date	Date		CCB	Contingency	Mngmt Reserve	Impact		Approval		Impleme	entation		1	.0	1.1		1.2		1.3	1.4		1.5		1.6		1.7	1.8		1.9	1.10	, <u> </u>	AY:
# (Class	WBS#	Title	Date Submitted	Date I Required	Originator	Concur	Contingency (Burd. CY\$K)	Mngmt Reserve (Burd. CY\$K)	Impact Assessment	Status	Approval Date	Cost Sheet	Cost Mgt		P6 WAD	Cont.	MR	Cont. N	IR Con	nt. MR	Cont.	MR	Cont.	MR	Cont. MR	Cont.	MR	Cont.	MR	Cont.	MR Co	nt. MR	Cont.	MR C	Cont.
i-001	5		Admin CR to Update Costbook to Reflect FY12 Actuals and Commitments; Escalate Costbook, P6 and Cost Manager to FY13\$	10/22/2012	2 10/31/2012	K. Krug	Yes		\$47k	Complete	Approved	10/22/2012	kk/10-22-12, Scenario 112	6 kk/10-22-12	BL13-001 12 Pr	D October ogress																	\$48	k		
015	1	1.	12 GeV Project Rebaseline	8/1/2013	9/1/2013	C. Rode	Yes	\$17k		Complete	Approved	9/4/2013	kk/10-7-13, Scenario 117		Septer	3-015 mber 13 gress																	\$17	k		
			-													Totals	\$0k	\$0k	\$0k	\$0k	\$0k \$0	Ok S	\$0k \$0	\$0k	\$0k	\$0k \$	0k \$	0k \$0	0k \$0	\$0k	\$0k	\$0k	\$0k \$66	k \$0k	\$0k	\$0k
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