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14-001 3	Admin CR to Update Costbook to Reflect FY13     Actuals and Commitments; Escalate Costbook, P6 and Cost Manager to FY14\$				Yes	Complete	Approved	10/31/2013	vaj/11-8-13, Scenario 1179	uni/11 0 12	BL14-001 October 13 Progress		\$0k		\$0k		\$0k		\$3k		\$14k	\$4	4k	\$0k		\$1k	(\$38k)				(\$16
14-002 5	1.4.3.1 Hall-C Dipole & Q2/Q3 Budget Realignment	11/6/2013	11/30/2013	H. Fenker	Yes		Open																								
14-003 TBD	1.8.1.3 Hot Checkout: Failed YB Mitigation	11/6/2013	11/30/2013	L. Harwood	Yes		Open																								
											Totals	\$0	k \$0k	\$0k	\$0k	\$0k	\$0k	\$0k	\$3k	\$0k	\$14k	\$0k \$4	4k \$0	ık \$0k	\$0k	\$1k	\$0k (\$38k)	\$0k \$	50k \$0k	\$0k \$0k	(\$16
13-XXX Link to CR D	ocument						TEC OPC TPC	Cont. \$15,216i \$4,385i \$19,601i	k \$461k k \$764k	\$4,847F \$20,365F	CD-2 FY08 Changes FY09 Changes FY10 Changes FY11 Changes FY12 Changes	\$111 \$0 \$0 \$0 \$0	k \$0k k \$44k k \$0k k \$0k k \$0k k \$0k	\$527k (\$458k) (\$42k) (\$36k) \$0k	\$0k \$65k (\$108k) \$0k \$0k \$0k	\$1,813k (\$114k) (\$1,127k) (\$921k) \$0k \$0k	\$0k \$232k \$117k \$7k \$0k	onstruction \$64,888k (\$7k) (\$2,549k) (\$16,178k) (\$16,344k) (\$2,127k)	\$0k \$1,658k (\$1,635k) \$3,041k (\$756k) (\$859k)	(\$8,979k)	(\$2,123k)	(\$1,248k) (\$529	9k) (\$661k	(\$170k)	\$0k :	\$1,036k	\$4,612k \$0k \$0k \$0k (\$266k) \$0k (\$541k) \$0k (\$1,200k) \$0k (\$2,417k) \$0k	\$0k \$ \$0k \$ \$0k (\$3,64 \$0k \$ \$0k \$	50k \$0k 50k \$0k 50k \$0k 4k) (\$140k) (\$48 50k \$0k 50k \$0k	\$0k \$0k \$0k \$0k 34k) \$0k \$0k	(\$108
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14-001	3	1.9	Admin CR to Update Costbook to Reflect FY13 Actuals and Commitments; Escalate Costbook, P6 and Cost Manager to FY14\$	10/10/2013	10/31/2013	V. James	Yes	Complete	Approved	10/31/2013	vaj/11-8-13, Scenario 1179	vaj/11-8-13	BL14-001 October 13 Progress																			\$0.055	k		\$0.
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