12 GeV BL14-001, Control Account, Burd, Esc, Oct 13 (Time-Phased)

		Fiscal Year													
Basis	**Task**	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Totals
Base	1.0	74,661.35	788,362.11	2,019,313.71	614,854.62						-52,127.55				3,445,064.23
	1.1.1.1	2,249.30	162,218.61	514,907.36	554,646.11	145,291.35	85,305.00				70,508.37				1,535,126.09
	1.1.1.2		752,611.09	269,724.59	44,278.49						-13,484.24				1,053,129.92
	1.1.1.4			109,006.40		81,775.48					49,565.61				240,347.49
	1.1.2		83,113.85												83,113.85
	1.1.3		131,303.10	327,677.23	509,389.49	349,449.12					13,893.51				1,331,712.45
	1.1.4		85,245.50	30,306.92	283,739.38	66,072.70					1,693.82				467,058.31
	1.1.5		94,915.84	226,021.26	1,082,470.84	440,241.19					4,649.36				1,848,298.49
	1.1.6		44,015.71	11,432.59											55,448.31
	1.1.7				206,412.63	184,230.34					46,664.71				437,307.68
	1.1							484,000.00	0.00	0.00	140,000.00				624,000.00
	1.2.1.1			6,370.73	67,360.26	106,066.12	611,529.64				29,546.18				820,872.93
	1.2.1.2			3,712.47	771,481.26	820,739.66	619,093.89				42,981.05				2,258,008.33
	1.2.1.3			3,592.43	426,173.08	415,830.80	592,615.78				-161,968.65				1,276,243.44
	1.2.1.4			11,168.75	576,533.21	1,255,355.71	1,026,815.79				431,071.91				3,300,945.37
	1.2.1.5				157,474.29	173,349.36	92,808.39				47,419.90				471,051.95
	1.2.1.6			2,441.60	262,824.54	387,846.06	491,755.11				-150,861.74				994,005.58
	1.2.2.1				137,362.36	32,763.14	1,964.02				1,149.96				173,239.48
	1.2.2.2			3,591.89	978,634.94	1,029,016.03	699,451.48				352,512.38				3,063,206.72
	1.2.2.3			9,583.68	482,139.76	477,188.60	565,142.11				233,759.14				1,767,813.28
	1.2.3			7,526.27	513,378.65	1,395,443.01	723,598.14				316,467.23				2,956,413.30
	1.2.4			4,483.19	594,836.74	441,283.12	20,674.42				148,693.41				1,209,970.88
	1.2.5			35,066.34	1,274,050.23	1,316,668.26	371,020.03				-360,015.72				2,636,789.15
	1.2.6				37,224.65	34,679.07	70,834.24				-77,874.56				64,863.40
	1.3.1.1						1,143,431.92	10,807,464.09	6,409,567.63	6,261.36	2,393,254.33				20,759,979.33
	1.3.1.2							28,279.59	1,116,940.95	427,077.46	-256,679.31				1,315,618.69
	1.3.1.3								999,027.79	1,087,292.05	246,547.90				2,332,867.74
	1.3.1.4								166,146.17	256,535.98	244,994.29				667,676.45
	1.3.1.5								103,838.14	122,378.64	130,719.11				356,935.89
	1.3.1.6								279,999.72		10,195.97				290,195.69
	1.3.2.1.1						130,133.45	2,566,392.35	3,335,152.84	2,843,011.66	-38,446.01				8,836,244.29
	1.3.2.1.2							1,395,047.83	1,604,102.76	81,443.77	-521,397.99				2,559,196.38
	1.3.2.1.3								220,781.85	43,090.37	-17,580.28				246,291.94
	1.3.2.2						15,629.54	582,249.78	1,451,874.36	1,216,436.69	2,055,109.05	2,058,214.09	377.35		7,379,890.86
	1.3.3.1						585,007.62	7,652,366.75	10,548,346.39	1,570,623.49	2,602,108.02				22,958,452.27
	1.3.3.2							72,809.11	125,444.15	2,682,455.62	-85,133.39				2,795,575.50
	1.3.4.1						116,348.43	1,658,214.10	1,939,378.47	2,895,279.62	4,854,635.32	81,767.75			11,545,623.70
	1.3.4.2						100,071.70	604,543.78	3,478,815.18	728,968.80	1,154,237.09	105,732.81			6,172,369.36
	1.3.4.3							9,285.59	223,434.54	74,223.20	42,029.19				348,972.53
	1.3.4.4						26,948.02	15,463.95	136,049.28	101,284.07	52,199.07				331,944.38
	1.3.4.5						864,374.42	1,843,356.06	1,696,491.69	400,025.52	753,970.28	77,834.26			5,636,052.24
	1.3.4.6								15,133.52	228,328.88	438,326.02	10,346.84			692,135.26
	1.3.5.1						33,677.75	45,599.32	34,687.10	104,099.87	110,741.93				328,805.97
	1.3.5.2									166,064.15	21,442.49				187,506.64
	1.3.5.3									77,454.06	-17,801.87				59,652.19
	1.3.5.4						7,084.00	9,592.13	4,789.39		-18,914.50				2,551.03
	1.3.5.5							29,126.58	9,398.70	3,561.59	-42,086.88				0.00
	1.3.5.6							2,461.28	25,170.95		-1,274.80				26,357.42
	1.3.6.1						6,672.42	9,032.90	301,239.73	636,646.58	1,346,211.16	906,754.33	34,024.03		3,240,581.16
	1.3.6.2						351.30	156,177.10	72,736.88	219,408.14	66,759.32				515,432.74
	1.3.6.3						2,106.64	2,852.49	40,512.61	205,479.84	111,566.78				362,518.36
	1.3.6.4						3,851.70	5,213.21	254,812.84	1,037,174.77	613,325.99	376,620.74			2,290,999.26
	1.3.6.5						351.30	475.42	2,943.64	88,149.07	71,235.82	57,566.87			220,722.12
	1.3.6.6						351.30	272,060.23	186,082.00	226,280.55	320,061.07				1,004,835.16
	1.3.6.7									206,003.65	11,828.22	45,433.49			263,265.36
	1.4.1									555,574.51	112,174.46				667,748.97
	1.4.2.1						136,478.80	839,303.23	2,685,972.36	126,380.02	1,921,230.61				5,709,365.01
	1.4.2.2						332,274.50	2,544,852.38	4,596,572.13	6,254,502.84	5,294,058.38	3,629,817.80	1,032,142.90		23,684,220.92
	1.4.2.3								65,655.32	270,390.43	187,640.95	101,542.77	1,036,337.53		1,661,567.00
	1.4.2.4							0.00	92,468.90	1,461,912.75	1,490,463.87	129,277.08	186,141.03	69.22	3,360,332.85
	1.4.2.5									99,658.01	-99,658.00		541,632.46	1,992.94	543,625.41
	1.4.2.6								58,940.67	314,984.33	739,058.81	1,089,014.04	1,533,484.16	442,695.76	4,178,177.78
	1.4.2.7									1,307,886.23	5,450,457.03	9,824,588.46	4,082,876.75		20,665,808.47
	1.4.3.1						216,923.85	1,192,906.32	3,544,823.98	5,387,331.43	617,774.75	3,680,059.85	3,589,893.19	239,868.96	18,469,582.33
	1.4.3.2							87,360.00	111,101.13	304,149.98	241,255.18	201,628.43			945,494.73
	1.4.3.3												51,020.31		51,020.31
	1.4.3.4								30,718.24	23,788.45	277,751.34	51,577.47			383,835.49
	1.4.3.5								61,514.62	51,266.06	-54,161.84	501,980.37	267,672.15		828,271.37
	1.4.3.6						10,714.81	201,336.06	699,339.17	2,185,436.65	2,226,138.22	3,066,919.79	934,338.52	284,026.87	9,608,250.07
	1.5.1						100,349.46	521,957.10	208,447.29	978,816.57	1,284,454.88				3,094,025.30
	1.5.2						1,381,120.98	2,810,749.43	3,804,201.46	2,594,259.40	2,436,020.71	294,958.71			13,321,310.70
	1.5.3								213,346.92	806,271.83	570,381.19	1,370,162.03	25,044.51		2,985,206.47
	1.5.4						1,090.80	354,566.18	1,390,837.26	2,466,224.43	3,829,782.23	783,381.26			8,825,882.16
	1.5.5						22,400.00	341,532.01	304,373.64	2,033,904.82	1,413,120.67	1,081,700.88	35,777.87		5,232,809.90
	1.5.6						22,869.70	267,883.80	497,713.22	1,176,023.42	2,145,130.64	2,377,883.11	655.81		6,488,159.69
	1.5.7								31,398.71	39,486.72	-10,553.31				60,332.12
	1.6.1							2,118,101.58	854,296.14	294,941.96	199,493.71	72,607.56	1,976,594.60	92,113.63	5,608,149.19
	1.6.2						1,354,183.87	927,419.39	2,256,138.86		-171,372.84				4,366,369.28
	1.6.3						1,670,635.07	8,818,644.21	8,094,650.49	1,345,662.16	443,239.12				20,372,831.05
	1.7						1,188,522.61	1,806,746.91	2,227,928.65	2,057,184.33	848,321.09	1,042,576.78			9,171,280.38
	1.8.1.1											708,392.15	192,744.92	198,899.09	1,100,036.17
	1.8.1.2											1,078,637.64	624,000.73	724,409.72	2,427,048.10
	1.8.1.3.1										256,762.24	21,109.23			277,871.47
	1.8.1.3.2										157,339.81	251,702.04			409,041.85
	1.8.1.3.3										807,304.63				807,304.63
	1.8.2.1											13,709.34			13,709.34
	1.8.2.2										0.00	20,624.93	438,412.54	167,028.66	626,066.13
	1.8.2.3											61,202.62	76,488.01	109,377.98	247,068.61
	1.8.2.4										497,773.99	462,185.93	180,863.42		1,140,823.33
	1.8.3										363,912.62	1,042,576.78	2,049,253.11	1,612,955.09	5,068,697.60
	1.9.5.1										198,603.74				198,603.74
	1.9.5.2							667,103.38	1,395,401.20	2,207,845.42	-60,634.80	71,268.42			4,280,983.62
	1.9.6.1								3,234,000.00	222,000.00	-27,189.03				3,428,810.97
	1.9.7.1							131,256.48	562,944.62	173,788.69	104,588.36	31,654.72			1,004,232.86
Totals		**76,910.65**	**2,141,785.80**	**3,595,927.40**	**9,575,265.53**	**9,153,289.12**	**15,446,564.01**	**51,883,782.13**	**71,805,684.25**	**52,474,710.89**	**51,457,090.87**	**36,783,011.40**	**18,889,775.90**	**3,873,437.92**	**327,157,235.86**